

### Update October 3, 2022

	ERA1	ERA2	MO	Total
<b>2 Week increase</b>	-9,190.24	14,973.74	331,299.31	337,082.81
<b>Total Received by County</b>	8,765,982.70	4,855,278.33	6,600,000.00	20,221,261.03
<b>Committed to Partner Agencies</b>	8,765,982.70	4,855,278.33	6,600,000.00	20,221,261.03
	100.00%	100.00%	100.00%	100.00%
<b>Paid to Agencies</b>	8,765,982.70	4,855,278.33	6,600,000.00	20,221,261.03
	100.00%	100.00%	100.00%	100.00%
<b>Awarded/Used by Agencies</b>	8,765,368.19	2,558,252.78	5,191,452.81	16,515,073.78
	<b>99.99%</b>	<b>52.69%</b>	<b>78.66%</b>	<b>81.67%</b>
Award Date to County	1/21/2021	5/10/2021	3/4/2022	
Program End	9/30/2022	9/30/2025	10/31/2022	
% through	101.78%	32.36%	91.70%	
Expected Use of all Funds	5/31/2022	3/31/2023	10/31/2022	
US 09/27/2022	83.0%	53.5%		
<a href="https://nlihc.org/era-dashboard">https://nlihc.org/era-dashboard</a>				

<u>Commitment</u>	<b>ERA 1</b>	<b>ERA 2</b>	<b>MO</b>	<b>Total</b>
CCCS	2,885,415.95	1,822,772.01	2,694,307.60	7,402,495.56
OACAC	2,426,040.22	1,063,636.22	1,271,774.27	4,761,450.71
CPO	1,407,519.97	803,680.03	615,533.48	2,826,733.48
CoC	1,060,715.54	493,332.11	978,883.19	2,532,930.84
CCoSM	886,518.06	671,857.96	1,039,501.46	2,597,877.48
TSA	97,260.00	0.00	0.00	97,260.00
GC Net of Interest*	2,512.96	0.00	0.00	2,512.96
<b>Total</b>	<b>8,765,982.70</b>	<b>4,855,278.33</b>	<b>6,600,000.00</b>	<b>20,221,261.03</b>

<u>Disbursed</u>	<b>ERA 1</b>	<b>ERA 2</b>	<b>MO</b>	<b>Total</b>
CCCS	2,885,415.95	1,822,772.01	2,694,307.60	7,402,495.56
OACAC	2,426,040.22	1,063,636.22	1,271,774.27	4,761,450.71
CPO	1,407,519.97	803,680.03	615,533.48	2,826,733.48
CoC	1,060,715.54	493,332.11	978,883.19	2,532,930.84
CCoSM	886,518.06	671,857.96	1,039,501.46	2,597,877.48
TSA	97,260.00	0.00	0.00	97,260.00
GC* Net of Interest	2,512.96	0.00	0.00	2,512.96
<b>Total</b>	<b>8,765,982.70</b>	<b>4,855,278.33</b>	<b>6,600,000.00</b>	<b>20,221,261.03</b>

<u>Remaining to Disburse</u>	<b>ERA 1</b>	<b>ERA 2</b>	<b>MO</b>	<b>Total</b>
CCCS	0.00	0.00	0.00	0.00
OACAC	0.00	0.00	0.00	0.00
CPO	0.00	0.00	0.00	0.00
CoC	0.00	0.00	0.00	0.00
CCoSM	0.00	0.00	0.00	0.00
TSA	0.00	0.00	0.00	0.00
GC* Net of Interest	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<u>Appvd wait on Check</u>	<b>ERA 1</b>	<b>ERA 2</b>	<b>MO</b>	<b>Total</b>
CCCS	0.00	0.00	0.00	0.00
OACAC	0.00	0.00	0.00	0.00
CPO	0.00	0.00	0.00	0.00
CoC	0.00	0.00	0.00	0.00
CCoSM	0.00	0.00	0.00	0.00
TSA	0.00	0.00	0.00	0.00
GC* Net of Interest	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<u>Database Awards</u>	ERA 1	ERA 2	MO	Total
CCCS	2,643,733.34	905,536.39	1,652,866.38	5,202,136.11
OACAC	2,317,705.18	591,695.64	1,107,617.60	4,017,018.42
CPO	1,316,800.49	461,766.61	552,429.15	2,330,996.25
CoC	958,070.92	196,366.51	844,719.05	1,999,156.48
CCoSM	797,251.74	312,044.03	804,821.13	1,914,116.90
TSA	87,534.00	0.00	0.00	87,534.00
<b>Total</b>	<b>8,121,095.67</b>	<b>2,467,409.18</b>	<b>4,962,453.31</b>	<b>15,550,958.16</b>

<u>Admin Claimed</u>	ERA 1	ERA 2	MO	Total	
CCCS	241,682.61	33,310.13	89,813.41	364,806.15	9/30/2022
OACAC	108,335.04	10,561.14	22,981.69	141,877.87	6/30/2022
CPO	90,719.48	12,712.12	62,572.42	166,004.02	8/31/2022
CoC	102,644.62	15,033.87	23,114.94	140,793.43	6/30/2022
CCoSM	88,651.81	19,226.34	30,517.04	138,395.19	5/13/2022
TSA	9,726.00	0.00	0.00	9,726.00	Done
GC* Net of Interest	2,512.96	0.00	0.00	2,512.96	
<b>Total</b>	<b>644,272.52</b>	<b>90,843.60</b>	<b>228,999.50</b>	<b>964,115.62</b>	

<u>Funds on Hand</u>	ERA 1	ERA 2	MO	Total
CCCS	0.00	883,925.49	951,627.81	1,835,553.30
OACAC	0.00	461,379.44	141,174.98	602,554.42
CPO	0.00	329,201.30	531.91	329,733.21
CoC	0.00	281,931.73	111,049.20	392,980.93
CCoSM	614.51	340,587.59	204,163.29	545,365.39
TSA	0.00	0.00	0.00	0.00
GC* Net of Interest	0.00	0.00	0.00	0.00
<b>Total</b>	<b>614.51</b>	<b>2,297,025.55</b>	<b>1,408,547.19</b>	<b>3,706,187.25</b>

<u>Blank Date</u>	ERA 1	ERA 2	MO	Total
CCCS	0.00	111,089.55	286,565.18	397,654.73
OACAC	0.00	0.00	0.00	0.00
CPO	0.00	0.00	0.00	0.00
CoC	0.00	17,617.95	55,706.29	73,324.24
CCoSM	0.00	14,919.46	3,469.49	18,388.95
TSA	0.00	0.00	0.00	0.00
GC* Net of Interest	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>143,626.96</b>	<b>345,740.96</b>	<b>489,367.92</b>