

Recovery Plan Performance Report

Greene County. Missouri

Report on the use of State and Local Fiscal Recovery Funds through July 31, 2022

Executive Summary

As of July 31, 2022, Greene County, Mo. has incurred \$35,983,860.02 in obligations with \$760,034.75 being expenditures from its allocation of \$33,628,190.02 of State and Local Fiscal Recovery Funds (SLFRF). The Greene County Commissioners have approved a spending and allocation plan for our ARPA fund allotment. It is anticipated that the plan has been developed using the guidance from the Federal government and through a deliberative process that included community engagement and review of community data as described in greater detail within this report.

The spending plan that has been developed for Greene County using program designs that are responsive to community needs, address equity, consider relevant labor standards for infrastructure projects, and make use of evidence-based practices as required by Department of Treasury guidance and reporting requirements. Future reports will include relevant programmatic data and performance indicators as appropriate.

Greene County is embracing the opportunity to make community improvement investments for the long-term benefit of our community using ARPA funds in partnership with Federal, state, and local partners.

The county has utilized as a framework the conclusions reached in the Greene County Needs Assessment Survey conducted in August and September 2021. Greene County has engaged in a deliberative process to include community engagement and citizen leaders to ensure SLFRF monies are distributed to appropriate recipients.

We have begun to implement three of our major funding initiatives to date. They are:

Community Impact Program- Additionally, Greene County created a Community Impact Program (CIP) to financially assist organizations pursuing long-term,

transformational projects that would significantly impact the lives of county citizens. Each organization submitted a written application detailing how the project would comply with the eligible uses outlined in the ARPA Final Rule. Of the 51 organizations those that submitted written applications, 14 were asked to provide a live presentation and address any questions asked by Greene County Commission. From those organizations, ten were selected as recipients. Seven of these were classified as CIP projects, one was moved to our Nonprofit category, and two were moved to our County-wide category. Commission has budgeted \$22,860,670.00 to these projects with \$20,505,000.00 in obligations and \$0.00 in expenditures at this time.

Small Business Grant Program- Beginning in April 2022, Greene County opened a small business grant program to identify businesses economically impacted by the COVID-19 public health emergency and provide calculated, measured assistance based on a standardized grant calculator. Commission has designated \$8,197,707.00 to this program and as of July 31, 2022, \$760,034.75 has been distributed to 57 small businesses with under 50 employees serving Greene County and its residents. The applications from small businesses seeking grant assistance continue to be reviewed by Greene County staff members as we received 400 completed applications. The county utilized two community navigator organizations to assist in targeted outreach to small businesses to reach those in underrepresented communities. This program rolled out after June 30, 2022.

Two-Way Radio Purchase- County Commission has authorized the purchase of P-25 compliant two-way radios for the shared county-wide trunked radio system. These radios are for the use of the Sheriff's Office, Health Department, Emergency Management Office and Medical Examiner's Office. The County incurred an obligation on July 1, 2022 of \$4,925,483.02 with no funds currently expended. This is under the County-wide category.

Use of Funds

As of July 31, 2022, Greene County, Missouri has designated obligations of \$33,628,190.02 with \$760,034.75 expenditures from its allocation of State and Local Fiscal Recovery Funds (SLFRF). The County has been documenting and

paying for administrative expenses related to ARPA activities; however, County Commission has not designated any funds for this activity yet.

The Commission has established categories for allocating the ARPA funds. These general categories are not to be confused with the official program categories reported. The allocation of budgets is as follows: Community Improvement Projects 36%, Nonprofit 22%, Small Business 14%, County-wide 18%, and a Future determination of 10%. When looking at the project budgets to date: 98% of the Community Improvement Projects, 4% of Nonprofit, 100% of Small Business, and 71% of County-wide have been allocated to project budgets by Commission.

Greene County continues to provide financial assistance to Greene County residents through the Emergency Rental Assistance Program,

<https://greenecountymo.gov/era/>. At the time of filing, Greene County has awarded 100% of received ERA I and 68% ERA II funds through its Community partnership program. In addition, the County received a sub-award from Missouri's ERA program of \$6,600,000 (36% of total ERA funds received). The County's program has awarded 48% of these funds. A case manager system has been put in place where in-person appointments to complete applications take away any possible barriers of access to or use of internet applications and the knowledge required to complete an application or of the program requirements are placed on the case manager and not the client.

Information about Greene County's approach to the expenditure of CARES Act funding to address and respond to immediate and emerging community needs during the peak of the COVID-19 pandemic can be found at

<https://greenecountymo.gov/cares/>.

We relied and worked closely with our Springfield-Greene County Health Department, our Office of Emergency Management and our municipal partners throughout the county to work collaboratively in serving our communities and county.

Promoting Equitable Outcomes

As discussed below, Greene County is initiating a community engagement process through which the Commissioners, staff and community members are develop a

responsive and flexible spending plan for its ARPA allocation. This process will include targeted outreach to service providers, nonprofit entities serving disadvantaged populations and focused listening sessions with underrepresented groups. Initial efforts in this regard have included review of various community reports that provide information and prioritization of community needs as well as feedback from nonprofit leaders. We have also begun listening sessions with community leaders in underrepresented communities to ascertain current impact of the pandemic.

The Greene County Commissioners utilize data and input from many sectors of the community and our various office holders to learn what pressing needs our community is facing. Greene County has evaluated several potential expenditures in the Negative Economic Impacts and Services to Disproportionately Impacted Communities categories, including but not limited to services to public health, economic recovery, mental health services, workforce development, affordable housing, and services to unsheltered persons. As final funding decisions are being made, Greene County anticipates these projects will address the County's objective to provide a safety net that protects vulnerable individuals and promotes self-sufficiency.

Greene County has also hired a consultant with extensive experience in equity issues and policy matters related to underrepresented groups and communities. Our county has experienced a significant increase in population amongst racial and ethnic groups over the last decade which is evidenced in the initial data coming from the 2020 census. We also know from data with our Covid dashboard reported by the Springfield-Greene County Health Department that underrepresented groups have been particularly impacted by the Covid-19 pandemic. We seek to be intentional in our ARPA implementation to recognize and address the impacts that these members of our community are experiencing as we work towards recovery.

Our spending plan has been developed with a strong consideration County for equity in program designs, and the ability to measure equity in outcomes where feasible in accordance with Treasury guidance. This may include targeted program eligibility criteria, ongoing outreach efforts for funded services and programs, and evaluation of the geographic and socio-economic distribution of services and

projects. Census tract and community data analysis will be very important in this phase of our community prioritization and examining social equity.

Of the ten projects, originating in our Community Impact Project process, with budgets to date, seven regularly and deliberately work with minorities and underserved communities. Of the remaining 3, 2 are job training programs through local colleges that have programs of inclusion and the remainder is the local fair grounds that provides services to our local and rural communities. Of the 57 awards under the Small business program, 27 awards are to minority owned businesses. In future Performance Reports, Greene County will present equity-related program data as needed in accordance with Treasury reporting guidance, including information regarding the geographic and socioeconomic distribution of services and projects, particularly for funding targeted to Disproportionately Impacted Communities.

Greene County has developed a categorically-oriented funding plan designed to address the needs from the county and community through direct financial assistance or collaborative, multi-year commitments.

Greene County offered small business technical assistance workshops to expedite the application and review process of the small business grant program. Workshops defined eligible uses and answered questions related to documentation, grant size, and distribution methods.

Greene County plans on offering nonprofit technical assistance workshops in Fall 2022. These workshops will precede the rollout of the Greene County nonprofit assistance program, which will function in a similar manner to the small business assistance programs. Applicants will be encouraged to address novel issues resulting from the COVID-19 public health emergency. Additionally, Greene County encourages nonprofits to offer designated outreach to disproportionately impacted populations.

Greene County has remained committed to its goal of promoting equitable outcomes. Of the obligated funds to small businesses, monies have been distributed to businesses operating with 50 or fewer full-time employees. On average, the employee count for a small business seeking assistance through the grant program is 10 employees, many of whom directly service unserved or

underserved populations. Additional efforts continue to be considered as the funding process evolves.

Community Engagement

Greene County utilized a community oriented process to identify funding priorities and develop a spending plan that will best support the needs of Greene County citizens and businesses now and in the future. Priorities within the spending plan were developed based in part on public input and consultation with stakeholder groups including:

- Municipalities
- Business advocacy organizations
- Community Groups
- Nonprofit entities serving disadvantaged populations.

Community listening sessions (live and virtual) were planned to further solicit input, and Greene County also collected citizen feedback on the potential use of ARPA Funds through a survey. Approximately 1200 citizens completed the community survey.

We recognize that we do have a very engaged community and we have a number of community reports that illuminate pressing community issues and they have been labeled as red flag issues in our most recent community report. In addition, the city of Springfield has developed an extensive community survey as a part of its long-range planning effort that includes citizen input in relation to community issues. We consider these sources of information as excellent starting points which will be complimented with additional survey and feedback reflecting the pandemic influence in our community.

The results of all of these community planning efforts and listening sessions were incorporated into the development of the Equity plan as a part of Greene County's Recovery plan.

We consider Community input as an essential part of our ARPA response. In our CARES program citizens were heavily involved including serving on a county wide

CARES advisory council and participating in an advisory capacity in funding recommendations.

In addition, Greene County representatives have been participating in a collaborative planning process with the city of Springfield, our universities and school districts in an effort to coordinate our efforts as entities receiving SLFRF funds. These meetings have been used to discuss our initial planning efforts and to discuss the opportunity to collaborate on projects that can provide overall community benefit and address top community priorities. We also see this process as beneficial to community organizations and community partners as it provides information on the overall ARPA funding to our county and what various entities may be able to assist in recovery efforts and projects.

The Greene County Needs Assessment was informed by several nonprofit listening sessions and community conversations. After identifying eligibility categories most relevant to the needs of county constituents, citizens participated in a survey matching their concerns with the purposes of the ARPA legislation. The top ten priorities were ordered by frequency and were used to compare the utility of a small business or nonprofit application to the broader county need. We consider the Needs Assessment to be a living document that we update on a regular basis to document changing needs in our community, pandemic impact and data updates.

Additionally, a citizen advisory council was created to assist with the review and recommendation of small business and nonprofit grant applications. The council consists of 9 community members, each with decades of experiencing serving Greene County and its constituents. Their assistance has community experience and input is considered before financial recommendations are made.

We also maintain a robust presence online with a tab dedicated to our ARPA efforts on the county website and insuring that our ARPA activities and initiatives are broadly communicated through press releases, media updates and social media.

Labor Practices

As of July 31, 2022, no funds have been allocated to or expended on infrastructure projects. For any future infrastructure projects funded with ARPA Funds, Greene County will consider the appropriateness of relevant labor practices as encouraged in published ARPA guidance, and report on the use of such practices as required by applicable Treasury Department Compliance and Reporting Guidance.

Table of Expenses by Expenditure Category

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination		
1.2	COVID-19 Testing		
1.3	COVID-19 Contact Tracing		
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)		
1.5	Personal Protective Equipment		
1.6	Medical Expenses (including Alternative Care Facilities)		
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency		
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)		
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19		
1.10	Mental Health Services		
1.11	Substance Use Services		
1.12	Other Public Health Services		
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs		
2.2	Household Assistance: Rent, Mortgage, and Utility Aid		
2.3	Household Assistance: Cash Transfers		
2.4	Household Assistance: Internet Access Programs		
2.5	Household Assistance: Eviction Prevention		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers		
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)		
2.8	Contributions to UI Trust Funds*		
2.9	Small Business Economic Assistance (General)	\$760,034.75	\$760,034.75
2.10	Aid to nonprofit organizations		
2.11	Aid to Tourism, Travel, or Hospitality		
2.12	Aid to Other Impacted Industries		
2.13	Other Economic Support		
2.14	Rehiring Public Sector Staff		
3	Expenditure Category: Services to Disproportionately Impacted Communities		
3.1	Education Assistance: Early Learning		
3.2	Education Assistance: Aid to High-Poverty Districts		
3.3	Education Assistance: Academic Services		
3.4	Education Assistance: Social, Emotional, and Mental Health Services		
3.5	Education Assistance: Other		
3.6	Healthy Childhood Environments: Child Care		
3.7	Healthy Childhood Environments: Home Visiting		
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System		
3.9.	Healthy Childhood Environments: Other		
3.10	Housing Support: Affordable Housing		
3.11	Housing Support: Services for Unhoused persons		
3.12	Housing Support: Other Housing Assistance		
3.13	Social Determinants of Health: Other		
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators		
3.15	Social Determinants of Health: Lead Remediation		
3.16	Social Determinants of Health: Community Violence Interventions		
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees		
4.2	Private Sector: Grants to other employers		
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
5.2	Clean Water: Centralized wastewater collection and conveyance		
5.3	Clean Water: Decentralized wastewater		
5.4	Clean Water: Combined sewer overflows		
5.5	Clean Water: Other sewer infrastructure		
5.6	Clean Water: Stormwater		
5.7	Clean Water: Energy conservation		
5.8	Clean Water: Water conservation		
5.9	Clean Water: Nonpoint source		
5.10	Drinking water: Treatment		
5.11	Drinking water: Transmission & distribution		
5.12	Drinking water: Transmission & distribution: lead remediation		
5.13	Drinking water: Source		
5.14	Drinking water: Storage		
5.15	Drinking water: Other water infrastructure		
5.16	Broadband: "Last Mile" projects		
5.17	Broadband: Other projects		
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services		
7	Administrative and Other		
7.1	Administrative Expenses		
7.2	Evaluation and data analysis		
7.3	Transfers to Other Units of Government		
7.4	Transfers to Nonentitlement Units (States and Territories only)		

Project Inventory and Performance

As of July 31, 2022, Greene County, Missouri has designated 12 projects from its allocation of State and Local Fiscal Recovery Funds.

Composite Braider Manufacturing Facility and Advanced Composite Materials Workforce Training Initiative

\$1,455,000 obligated, \$0 funded

2.10 Assistance to Unemployed or Underemployed Workers

Missouri State University's Composite Braider Manufacturing Facility and Advanced Composite Materials Workforce Training Initiative will offer workforce training and educational programming through the creation of advanced composite materials (ACMs) at a full-scale braider facility. The facility will serve as a technical employer in a highly specialized field while simultaneously offering equal educational opportunities to students in disproportionately impacted communities or historically underserved populations. The education initiative will provide a training pipeline towards high-wage jobs for individuals.

Missouri State University will establish short-term, noncredit certificate programs designed to meet the workforce needs of the ACMs industry, with an emphasis in emerging applications including aerospace, transportation, infrastructure, marine, and sporting goods. The university will explore curricular changes and for-credit degree and certificate opportunities in the longer term. Further, Missouri State University has plans to leverage support from community sponsors – eFactory, Multicultural Business Association, and the Small Business Development Center – to address the labor gaps in ACMs jobs among women and other underrepresented groups.

Greene County Family Justice Center Community Collaborative Impact Preservation and Sustainment Project

\$855,670 budget \$0 obligated, \$0 funded

1.11 Community Violence Interventions

The Greene County Family Justice Center (GCFJC) is a community-based, multi-disciplinary center comprised of both public and private agencies working

collaboratively to provide comprehensive and coordinated victim-centered services to survivors of domestic violence, sexual assault, and child abuse. GCFJC will provide a centralized and coordinated service delivery system, increasing accessibility for victims of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking and accountability of offenders.

The Family Justice Center model has documented long-term positive outcomes including increased victim safety, reduced domestic homicide rates, increased autonomy and empowerment for victims, reduced fear and anxiety for victims and their children, reduced recantation and minimization of abuse by victims, increased efficiency in providing collaborative services among service providers, and increased offender accountability. Since opening in October 2018, the GCFJC has provided over 8,129 service visits to 3,225 unduplicated adults and 797 in-person service visits to children, with requests for services increasing steadily since the center's establishment in 2018.

Habitat Affordable Housing Program

\$475,000 obligated, \$0 funded

2.15 Long-Term Housing Security: Affordable Housing

The Habitat for Humanity of Springfield, MO (HFHS) requests ARPA funds to install infrastructure in 14 undeveloped lots located in HFHS' Habitat Legacy Trails community. Further, HFHS will develop eight affordable homes, providing construction jobs for Greene County workers. The homes are created to service low-to-moderate income families; household income must be 30-80% of the Area Median Income by HUD annual guidelines. This project services families coming from disproportionately impacted communities.

In addition to the construction and housing, HFHS will prioritize economic sustainability of its tenants by monitoring financial information including credit scores, savings, and monthly utility and rent payments. HFHS will record how many people are moved into secure and healthy housing. Improved financial literacy creates the possibility for long-term solutions to poverty and homelessness.

OTC Center of Excellence for Airframe and Powerplant Maintenance

\$750,000 obligated, \$0 funded

2.10 Assistance to Unemployed or Underemployed Workers

The OTC Center of Excellence for Airframe and Powerplant Maintenance is a capital investment designed to attract prospective students to the Southwest Missouri region through the creation of a successful aviation program. The center will offer a Federal Aviation Administration (FAA) certified degree program, providing local residents with a path toward high-wage jobs in an in-demand industry. Students are provided the training capacity necessary to earn competitive jobs after graduation with local, regional, and national sponsors.

This investment encourages equal educational opportunity to at-risk and high-poverty communities. Equitable access to students will be achieved by prioritizing Pell Grant recipients and diverse applicants in the admissions process. The program's operating costs will be sustained by a combination of tuition revenue and existing OTC state and local property tax support. Ongoing technical education enhancement ensures long-term job training and employee retention.

Boys & Girls Clubs of Springfield Teen Center

\$2,000,000 obligated, \$0 funded

2.11 Healthy Childhood Environments: Child Care

The Boys & Girls Clubs of Springfield Teen Center will use ARPA funding to assist in financing the Risdal Center for Great Futures. The center will continue to provide traditional services offered at Boys & Girls Clubs – meals, internet access, healthy childhood environments for foster youth and high-poverty districts, employment assistance, child care – while pivoting to include first-job skills training and career readiness.

The Risdal Family Center for Great Futures will provide opportunities for teens to interact with each other through various activities, classes, and programs. Teen interaction in a healthy childhood environment is especially meaningful for youth who, as a result of economic struggles or medical difficulties, were disproportionately impacted by the COVID-19 pandemic.

Potential benefits that can be realized through the family center include improved grades and school attendance, improved social and emotional skills, and a centralized hub for teen needs.

Burrell Youth Behavioral Crisis Center

\$5,325,000 obligated, \$0 funded

1.12 Mental Health Services

Burrell Behavioral Health requests ARPA funds to begin the construction of a Youth Behavioral Crisis Center (YBCC), serving youth between the ages of 12-17, in Greene County, Missouri. Burrell plans to partner with Perimeter Hospital and community stakeholders, including Greene County Children's Division and Greene County Juvenile Justice Office (JJO), in an effort to provide a complete continuum of care for youth mental health needs in our community. Traditionally, options for youth include only psychiatric inpatient-level care, residential care, or outpatient services; oftentimes this overwhelms already stressed facilities with inappropriate admissions, creating care bottlenecks due to a lack of options for stepdown placements.

The YBCC will address those youth experiencing behavioral health and/or substance use crises by offering immediate access to psychiatry services and behavioral health treatment, and serving as an access point for all continued follow-up services. Our Youth Behavioral Crisis Center and Partial Hospitalization program will address youth mental health crises and reduce the strain on emergency rooms, juvenile services and law enforcement, while connecting families to available Burrell service lines.

Ozark Empire Fair New Arena & Youth Education Center

\$5,000,000 obligated, \$0 funded

6.1 Provision of Government Services

The Ozark Empire Fairgrounds New Arena and Youth Agricultural Education center will serve people in Greene County and throughout the Ozarks by offering a space for entertainment, events, community organizations, youth organizations, sporting events, and educational opportunities. The center will include a seating

capacity of 6,200, restaurant and large meeting area, 93,000 square foot arena, and a 30,000 square foot lower-level Youth Education Center. Further, the center provides an enhanced space for crisis responses and community outreach. Previously, OEFEC has provided their facilities for COVID-19 vaccinations and testing.

The construction of the new facility will provide jobs for people working in a variety of different sectors. Further, the arena will create additional employment for the local workforce due to the need for employees to help with its operations. Currently, OEFEC hosts hundreds of events annually, infusing millions of dollars into the economy. Once completed, this project will boost revenues in the economy by hosting trade shows, indoor winter events, indoor festivals, livestock shows, motorsports, roller derbies, and rodeos. This facility will provide services to our underserved rural areas. Funding is specifically for the portion of construction related to youth agricultural education, community meeting rooms, and emergency crisis response areas.

Carver Commons: Affordable Housing + MBE/Business Incubator

\$4,500,000 obligated, \$0 funded

2.15 Long-Term Housing Security: Affordable Housing

Sankofa is a capital investment designed to create an affordable housing solution for disproportionately impacted communities. The proposed 4-story development will provide 42 affordable homes for both low-to-moderate income households by setting a rent threshold of 60% AMI or less. In doing so, Sankofa addresses housing security for individuals and families who were distressed as a result of rising home costs and fewer affordable options.

Further, Sankofa will offer an on-site small business incubator for residents. This additional service ensures tenants have a pathway to long-term economic growth through job training programs, technical assistance, and business support. Sankofa will prioritize economic development for minority-owned businesses in a section of Greene County that has experienced high rates of poverty and disproportionate investments in infrastructure and capital projects. The revenue generated by unit rents and commercial leasing will support the deal indefinitely.

Silver Springs Multi-Purpose Community Center

\$1,500,000 Budgeted, \$0 obligated, \$0 funded

2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

The Silver Springs Family Center will service the disproportionately impacted communities of North Springfield by offering space for adult & child daycare, community organizations, sporting events, and educational opportunities. The Silver Spring Park is the historic park for African-Americans in Springfield that celebrated 100 years of existence in 2019. However, there is increasing concern that the park has not been maintained at the same level as other Springfield parks. For many reasons, the Family Center has the chance to be transformative for the citizens of Greene County. The center will offer classrooms and nurseries for an adult and child daycare. The facility's community room will facilitate meetings for community organizations. In a similar vision, office space will be offered to Minorities in Business, a local nonprofit that assists minority owned businesses and entrepreneurs. The facility will also provide a gymnasium and workout room to develop a healthier community and environment. Finally, the computer lab and classrooms offered by the Family Center will allow disadvantaged youth space and resources to excel and improve academically.

Council of Churches of the Ozarks' Levell Up Campaign

\$1,000,000 obligated, \$0 funded

2.19 Social Determinants of Health: Community Health Workers or Benefits Navigators

The Council of Churches of the Ozarks, Inc. (CCO) Levell Up Campaign will utilize CIP ARPA funds to establish a facility where centralized intake and case management program can address situational and generational cycles of inequality through client-centered services and wealth-building. The creation of a single location will allow CCO to administer a number of services, including food distribution, rent and mortgage assistance, personalized housing solutions, and long-term financial planning.

The Council of Churches of the Ozark's new facility is focused on basic needs assistance, housing and homeless services, education and transformation, and case management. The Council of Churches' programs are designed to meet the needs of low-income seniors, low-income individuals and families, foster youth, bio-parents seeking to reunite with their children, and unsheltered women. Case management is divided into two tracks, services for those that are sheltered and unsheltered. Once an individual is housed, services will continue under the sheltered track to ensure long-term success. The largest increase in square footage will be to the food program.

Greene County Two-way Radios

\$4,925,483.02 obligated, \$0 funded

1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

Emergency operations centers and acquisition of emergency response equipment

County Commission has authorized the purchase of P-25 compliant two-way radios for the shared county-wide trunked radio system. These radios are for the use of the Sheriff's Office, Health Department, Emergency Management Office and Medical Examiner's Office. These funds are viewed to improve the safety and protection of the public and the employees using them. PO was approved on July 1, 2022.

Greene County Small Business

\$8,197,707 obligated, \$760,034.75 funded

2.9 Small Business Economic Assistance (General)

Beginning in April 2022, Greene County opened a small business grant program to identify businesses economically impacted by the COVID-19 public health emergency and provide calculated, measured assistance based on a standardized grant calculator. Commission has designated \$8,197,707.00 to this

program and as of July 31, 2022, \$760,034.75 has been distributed to 57 small businesses with under 50 employees serving Greene County and its residents. The applications from small businesses seeking grant assistance continue to be reviewed by Greene County staff members as we received 400 completed applications. The county utilized two community navigator organizations to assist in targeted outreach to small businesses to reach those in underrepresented communities.

Summary of Small Business Applications As of 7-28-22

- Total Registered Accounts: 778
- Total Submitted Applications: 400
- Average Employee Count of Submitted Applications: 7.7
- Total Applications Reviewed by the Council: 234
- Total Applications Recommended by the Council: 233
- Total Amount of Small Business Assistance Recommended by the Council So Far: \$2,807,370
- Average Award Based on Applications Reviewed/Recommended by the Council: \$12,048
- Total Applications Sent for Auditing Review: 111
- Total Applications Initially Reviewed: 400
- Total Applications to Be Reviewed: 0
- Total Ineligible Applications Identified: 37
- Total Applications Reviewed and Missing Documentation: 91
- Small Business Grants Officially Awarded: 57
- Total Amount of Small Business Assistance Awarded: \$760,034
- Minority Owned Businesses Funded: 27
 - Female Owned Businesses Funded: 25
 - White: 19 Asian: 2
 - Black/African American: 2
 - Hispanic: 1 2 or more races: 1
 - Racial Minority Owned Businesses Funded: 8
 - Men: 2 Women: 6
- Funded Business Owners that did not state their race or gender: 6