

ERA update August 17, 2021

Currently working with the partner agencies on a proposed allocation schedule to present to Commission. This schedule is based off of the actual activity over the last four months as opposed to the original capacity estimates.

All of the partners have made at least one request to replenish their funds now. One partner has had two replenishments completed.

The Federal government has stressed the need for funding to go out as fast as possible. They have focused on communicating the ability of self-attestation for clients related in income verification and direct or indirect impact of COVID-19.

Quarterly reporting to the Treasury has been completed. During this reporting process, it was discovered that some of our previously reported database entries have been deleted. We have reconciled our database to past reporting and are researching the needed corrections against actual activity with the partner agencies.

Taking these adjustments into account, Activity as of August 16, 2021 is as follows:

ERA1 \$3,769,715.47 awarded or 43% of the \$8,765,982.70 allocation to Greene County. The program timeframe is 34% complete with an ending date of September 30, 2022.

ERA2 \$59,070.12 awarded or 2% of the \$2,774,444.76 allocation to Greene County. The program timeframe is 6% complete with an ending date of September 30, 2025.

Based on current rates of awards, it is calculated that we should be through all of the funds by April of 2022. The County is approved to receive \$4, 161,667.14 more in ERA2 funds and will be looking for opportunities to apply for funds taken back from programs that are not spending the funds quickly enough.

Thank you,

Jeff Scott

Budget Officer