

Commission Decisions Day 3											
Depart	Dept.	Exp.	priority	Account Number	2020 Budget	2021 Requested	2021 Appropriated	Commission Decision	Change from 2020 Budget	Notes	
Shf	201	51	0	101-31-201-51503	Uniforms - Sheriff	60,000.00	393,454.02	60,000.00	-71,751.50	333,454.02	
Shf	201	51	17		Uniforms for Additional Patrol Deputies on COPS grant		27,960.78	0.00	-27,960.78	27,960.78	COPS Grant
Shf	201	51	19		Law Enforcement Ballistic Helmet		17,999.52	0.00	-17,999.52	17,999.52	Equip Patrol for Riot
Shf	201	51	20		C50 Gas Mask with Filter		22,976.00	0.00	-22,976.00	22,976.00	Equip Patrol for Riot
Shf	201	51	21		Riot Agent Filters (4-packs)		2,815.20	0.00	-2,815.20	2,815.20	Equip Patrol for Riot
Shf	201	52	0	101-31-201-52225	MDT Wireless Service - Sheriff	51,852.96	89,171.60	52,813.20	-5,630.72	37,318.64	
Shf	201	52	7		Verizon MiFi for additional COPS grant-funded Deputy positions		2,880.72	0.00	-2,880.72	2,880.72	COPS Grant
Shf	201	52	9		Wireless data service for Command Unit (previously grant-funded)		2,750.00	0.00	-2,750.00	2,750.00	Grant program ended
Shf	201	53	0	101-31-201-53311	Auto Expense - Sheriff	2,475.00	4,261.00	2,106.00	-2,155.00	1,786.00	
Shf	201	53	6		Titles for new marked vehicles		580.00	0.00	-580.00	580.00	Title-only fee 40 @ \$14.50 per vehicle
Shf	201	53	7		Title & License for new unmarked vehicles		1,575.00	0.00	-1,575.00	1,575.00	15 @ avg \$105 per vehicle
Shf	201	54	0	101-31-201-54401	Equipment Repair/Maint.- Sheriff	33,914.47	54,846.49	34,446.49	-20,400.00	20,932.02	
Shf	201	54	1		Equipment Repair - Base	8,443.58	8,000.00	1,820.00	-6,180.00	-443.58	
Shf	201	54	19		Zebra Direct Thermal Printer with cradle and cables (replacing EOL)		4,130.00	0.00	-4,130.00	4,130.00	5 @ \$826.00
Shf	201	54	20		Stop Sticks with brackets (replacing used)		4,450.00	0.00	-4,450.00	4,450.00	10 @ \$445.00
Shf	201	54	21		StarChase annual maintenance renewal		5,640.00	0.00	-5,640.00	5,640.00	Annual expense; new GP tags
Shf	201	55	0	101-31-201-55501	Office Supplies - Sheriff	24,200.00	30,910.34	24,201.08	-6,709.26	6,710.34	
Shf	201	55	6		Water Rescue Bags		1,869.66	0.00	-1,869.66	1,869.66	34 @ \$54.99
Shf	201	55	7		First Aid Bags		4,839.60	0.00	-4,839.60	4,839.60	40 @ \$120.99
Shf	201	56	0	101-31-201-56611	Capital - Sheriff	0.00	585,833.00	0.00	-22,130.00	585,833.00	
Shf	201	56	36		Taser XP26 with Holster for Additional COPS grant Deputies		9,546.00	0.00	-9,546.00	9,546.00	COPS Grant
Shf	201	56	45		Tactical ballistic shields for Campus Security		5,454.00	0.00	-5,454.00	5,454.00	2 @ \$2,727.00
Shf	201	56	46		Commercial-grade reach-in freezer for Property/Evidence Room		2,100.00	0.00	-2,100.00	2,100.00	Replacing EOL unit
Shf	201	56	47		WatchGuard camera systems hard drives (replacing EOL units)		5,030.00	0.00	-5,030.00	5,030.00	Replacing 2 EOL units
Jail	203	54	0	101-32-203-54401	Equipment Repair/Maint. - Jail	9,156.00	12,716.00	10,716.00	-2,000.00	3,560.00	
Jail	203	54	1		Equipment Repair - Base	0.00	2,000.00	0.00	-2,000.00	2,000.00	
Arch	283	51	0	101-11-283-51103	Salary - Reg. Staff, Archives	125,384.79	131,197.12	128,575.20	-2,621.92	5,812.33	
Arch	283	51	0.6		<b>Increase position 9007-001 to grade 11 (incl sal &amp; be</b>	<b>0.00</b>	<b>2,621.92</b>	<b>0.00</b>	<b>-2,621.92</b>	<b>2,621.92</b>	Priority need, inline with other coordinators
PubA	301	51	0	101-24-301-51102	Salary - Reg. Staff, Public Adm	334,754.47	429,220.73	343,148.00	-86,072.73	94,466.26	
PubA	301	51	0.61		<b>3403-003 ADMINISTRATIVE DEPUTY (incl sal &amp; benefits)</b>	<b>0.00</b>	<b>48,524.29</b>	<b>0.00</b>	<b>-48,524.29</b>	<b>48,524.29</b>	1 deputy per 40 clients, est closer to 150
PubA	301	51	0.62		<b>3406-002 FINANCIAL ADMINISTRATIVE ASSISTANT (incl sal &amp; benefit</b>	<b>0.00</b>	<b>37,548.44</b>	<b>0.00</b>	<b>-37,548.44</b>	<b>37,548.44</b>	More work than the 1 can handle
PubA	301	56	0	101-24-301-56611	Capital - Public Administrator	3,236.00	34,650.00	0.00	-34,650.00	31,414.00	
PubA	301	56	1		SUV departmental vehicle	0.00	30,000.00	0.00	-30,000.00	30,000.00	Need reliable travel
PubA	301	56	5		5 wireless headsets for telephones		1,250.00	0.00	-1,250.00	1,250.00	
PubA	301	56	6		Desktop computers for new hires		3,400.00	0.00	-3,400.00	3,400.00	
GenS	414	51	0	101-12-414-51102	Salary - General Services	183,907.55	234,797.33	166,316.80	-68,480.53	50,889.78	
GenS	414	51	0.61		<b>1407-002 MICROFILM OPERATOR (incl sal &amp; ben)</b>	<b>0.00</b>	<b>39,955.63</b>	<b>0.00</b>	<b>-39,955.63</b>	<b>39,955.63</b>	339 boxes to be scanned, PA, Shf, and RM
GenS	414	51	0.62		<b>Increase grade of 1401-001 (incl sal &amp; ben)</b>	<b>0.00</b>	<b>3,552.28</b>	<b>0.00</b>	<b>-3,552.28</b>	<b>3,552.28</b>	Increase from 14/1 to 15/0
GenS	414	51	0.63		<b>Increase grade of 1402-001 (incl sal &amp; ben)</b>	<b>0.00</b>	<b>11,875.07</b>	<b>0.00</b>	<b>-11,875.07</b>	<b>11,875.07</b>	Increase from 8/0 to 12/0
GenS	414	51	0.64		<b>Increase grade of 1405-001 (incl sal &amp; ben)</b>	<b>0.00</b>	<b>3,189.81</b>	<b>0.00</b>	<b>-3,189.81</b>	<b>3,189.81</b>	Increase from 6/19 to 8/14
GenS	414	51	0.65		<b>Increase grade of 1407-001 (incl sal &amp; ben)</b>	<b>0.00</b>	<b>3,093.15</b>	<b>0.00</b>	<b>-3,093.15</b>	<b>3,093.15</b>	Increase from 6/4 to 8/0
GenS	414	51	0.66		<b>Increase grade of 1410-001 (incl sal &amp; ben)</b>	<b>0.00</b>	<b>6,814.59</b>	<b>0.00</b>	<b>-6,814.59</b>	<b>6,814.59</b>	Increase from 7/3 to 10/0
Mexam	416	51	0	101-53-416-51102	Salary - Medical Examiner	357,178.91	368,996.77	364,509.60	-8,188.75	11,817.86	
Mexam	416	51	0.61		<b>Step Increase for Administrative Clerk (incl sal &amp; ben)</b>	<b>0.00</b>	<b>592.04</b>	<b>0.00</b>	<b>-592.04</b>	<b>592.04</b>	Not in DBSquared or part of restructure
Mexam	416	51	0.62		<b>Step Increase for Forensic Investigator (incl sal &amp; ben)</b>	<b>0.00</b>	<b>1,088.70</b>	<b>0.00</b>	<b>-1,088.70</b>	<b>1,088.70</b>	Not in DBSquared or part of restructure
Mexam	416	51	0.63		<b>Promotion from Forensic Technician to new Investigator (incl sal &amp; be</b>	<b>0.00</b>	<b>2,806.43</b>	<b>0.00</b>	<b>-6,508.01</b>	<b>2,806.43</b>	Relief for Tom
Mexam	416	51	0	101-53-416-51111	Salary - Part-Time, Medical Examiner	17,315.52	40,030.72	17,503.20	-22,527.52	22,715.20	
Mexam	416	51	0.71		<b>Increase Grade Equivalent of PT Investigator (incl sal &amp; ben)</b>	<b>0.00</b>	<b>2,226.84</b>	<b>0.00</b>	<b>-2,226.84</b>	<b>2,226.84</b>	Promote to G12 (from close to G9 equiv) - go
Mexam	416	51	0.72		<b>Increase Grade Equivalent of PT Investigator (incl sal &amp; ben)</b>	<b>0.00</b>	<b>2,134.25</b>	<b>0.00</b>	<b>-2,134.25</b>	<b>2,134.25</b>	from 4 for a total of 55% FTE to 6 fro a total
Mexam	416	51	0.73		<b>Increase Grade Equivalent of PT Investigator (incl sal &amp; ben)</b>	<b>0.00</b>	<b>2,134.25</b>	<b>0.00</b>	<b>-2,134.25</b>	<b>2,134.25</b>	of 100% FTE
Mexam	416	51	0.74		<b>Increase Grade Equivalent of PT Investigator (incl sal &amp; ben)</b>	<b>0.00</b>	<b>2,226.84</b>	<b>0.00</b>	<b>-2,226.84</b>	<b>2,226.84</b>	
Mexam	416	51	0.75		<b>xxxx-xxx Probationary Investigator, PT (incl sal &amp; ben)</b>	<b>0.00</b>	<b>6,902.67</b>	<b>0.00</b>	<b>-6,902.67</b>	<b>6,902.67</b>	
Mexam	416	51	0.76		<b>xxxx-xxx Probationary Investigator, PT (incl sal &amp; ben)</b>	<b>0.00</b>	<b>6,902.67</b>	<b>0.00</b>	<b>-6,902.67</b>	<b>6,902.67</b>	
Mexam	416	52	0	101-53-416-52202	Contract Pathologist	22,000.00	22,396.00	15,000.00	-7,396.00	396.00	
Mexam	416	52	9		Outside autopsy services	22,000.00	22,396.00	15,000.00	-7,396.00	396.00	Not used much this year, but need vacation
Mexam	416	57	0	101-53-416-57714	Toxicology/Histology Fees-Med. Examiner	50,000.00	65,000.00	50,000.00	-15,000.00	15,000.00	Est increase in cases
Mexam	416	57	0	101-53-416-57716	Medical Waste Removal-Med. Examiner	1,000.00	3,367.10	1,000.00	-2,367.10	2,367.10	Some current charges going to Fund 102

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Depart	Dept.	Exp.	priority	Account Number	Budget	Requested	Appropriated	Decision	2020 Budget	Notes					
IS	421	51	0	101-12-421-51102 Salary - Information Systems	1,382,871.31	1,554,322.40	1,446,739.11	-107,583.29	171,451.09	Both positions in new jail request GR2					
IS	421	51	0.62	xxxx-xxx DATABASE ADMINISTRATOR (incl sal & be	0.00	78,072.23	0.00	-78,072.23	78,072.23	Full year - take burden off of programmers					
IS	421	51	0.63	xxxx-xxx NETWORK ENGINEER (incl sal & benefits)		29,511.06	0.00	-29,511.06	29,511.06	half year - volume of work					
IS	421	53	0	101-12-421-53301 Training & Meetings-Information Systems	9,000.00	33,163.82	3,163.82	-30,000.00	24,163.82						
IS	421	53	3	Microsoft Training	0.00	10,000.00	0.00	-10,000.00	10,000.00	training verses contractor money					
IS	421	53	4	Cisco training, manuals and certificates	5,000.00	10,000.00	0.00	-10,000.00	5,000.00	training now saves future consultant					
IS	421	53	5	Miscellaneous manuals and training	1,000.00	10,000.00	0.00	-10,000.00	9,000.00	lowers reliance on contractors					
IS	421	54	0	101-12-421-54401 Maintenance - Information Systems	479,111.75	627,190.52	486,797.32	-140,481.26	148,078.77						
IS	421	54	24	Hardware/peripheral repair and replacements	25,000.00	25,000.00	0.00	-25,000.00	0.00	Replace things that break					
IS	421	54	45	Vendor labor and consult costs	15,000.00	45,500.00	0.00	-45,500.00	30,500.00	7.5 tele upg, 10 San/storage firmware up, 4 firewall/switch/router up, 4 data domain up, 10 VLAN, 10 virtual envir up					
IS	421	54	0	101-12-421-54405 Telephone Maintenance - Information S	117,386.26	123,495.00	108,495.00	-15,000.00	6,108.74						
IS	421	54	7	Hardware; Telephones, A/Ps, projectors repair and replacements		15,000.00	0.00	-15,000.00	15,000.00	Replace things that stop working					
OEM	431	52	0	101-41-431-52221 Utilities - Emergency Management	38,000.00	45,000.00	40,000.00	-5,000.00	7,000.00	Est usage more like 2018 2019					
OEM	431	52	0	101-41-431-52225 Telephone - Emergency Management	18,500.00	21,000.00	18,500.00	-2,500.00	2,500.00						
OEM	431	52	1	Base amount	14,180.00	16,680.00	14,180.00	-2,500.00	2,500.00	Est usage more like 2018 2019					
OEM	431	52	0	101-41-431-52250 CERT Community Response - Emerg Mgr	0.00	2,500.00	0.00	-2,500.00	2,500.00	2 to 4 classes for volunteers, tires for trailer					
OEM	431	53	0	101-41-431-53301 Training & Meetings-Emergency Managem	7,480.00	5,095.00	1,110.00	-3,985.00	-2,385.00						
OEM	431	53	1	Base amount to continue certifications	0.00	1,085.00	0.00	-1,085.00	1,085.00	CERT National Conf. 7 people in Spfd, Mo					
OEM	431	53	10	Crestron training for two IT	5,800.00	2,900.00	0.00	-2,900.00	-2,900.00	Training for new IS to avoid contract cost					
OEM	431	54	0	101-41-431-54402 Computer Maintenance - OEM	43,130.00	51,130.00	43,130.00	-8,000.00	8,000.00						
OEM	431	54	1	Computer maintenance	29,330.00	37,330.00	29,330.00	-8,000.00	8,000.00	5k for prox card main, 3k anticip increase					
OEM	431	54	0	101-41-431-54406 Other Maintenance - Emergency Mgmt.	16,000.00	17,000.00	16,000.00	-1,000.00	1,000.00	Janitorial services					
OEM	431	56	0	101-41-431-56611 Capital - Emergency Management	0.00	636,977.00	0.00	-154,500.00	636,977.00						
OEM	431	56	13	A/V System: Full System Replacement Lease Program		500,000.00	0.00	-130,000.00	500,000.00	Priority 1 Wall refresh					
OEM	431	56	14	Federal Signal Commander One Virtual Software		24,500.00	0.00	-24,500.00	24,500.00	Priority 2: sirens remotely by polygon					
BuildOp	442	51	0	101-13-442-51102 Salary - Building Operations	708,789.42	737,523.58	720,865.60	-16,657.98	28,734.16						
BuildOp	442	51	0.61	Promote Custodian to new Custodian II (incl sal & ben)		1,821.97	0.00	-1,821.97	1,821.97	Increase from 5/3 to 6/2					
BuildOp	442	51	0.62	Promote HVAC Mechanic to new Maint Mech IV (incl sal & ben)		2,813.52	0.00	-2,813.52	2,813.52	Increase from 10/5 to 11/4					
BuildOp	442	51	0.63	Promote HVAC Mechanic to new Maint Mech IV (incl sal & ben)		2,627.60	0.00	-2,627.60	2,627.60	Increase from 10/1 to 11/0					
BuildOp	442	51	0.64	Promote Maint Mech I to Maint Mech II (incl sal & ben)		2,850.70	0.00	-2,850.70	2,850.70	Increase from 8/0 to 9/0					
BuildOp	442	51	0.65	Promote Electrician to new Maint Mech IV (incl sal & ben)		3,470.41	0.00	-3,470.41	3,470.41	Increase from 10/20 to 11/19					
BuildOp	442	51	0.66	Promote Maint Mech II to Maint Mech III		3,073.78	0.00	-3,073.78	3,073.78	Increase from 9/0 to 10/0					
BuildOp	442	53	0	101-13-442-53301 Training & Meetings-Building Operations	2,000.00	4,000.00	2,000.00	-2,000.00	2,000.00	Didn't mention					
BuildOp	442	55	0	101-13-442-55501 Office Supplies - Building Operations	1,500.00	2,000.00	1,500.00	-500.00	500.00	Didn't mention					
BuildOp	442	55	0	101-13-442-55596 Small Tools - Building Operations	2,850.00	6,000.00	2,850.00	-3,150.00	3,150.00	Didn't mention					
RMan	444	51	0	101-42-444-51102 Salary - Resource Mgmt	898,971.92	923,692.16	912,862.60	-10,829.56	24,720.24						
RMan	444	51	0.61	xxxx-xxx Promote Building Inspector II to Bldg Insp III (incl sal & ben)		6,517.56	0.00	-6,517.56	6,517.56	Increase from 12/2 to 14/0					
RMan	444	51	0.62	xxxx-xxx Promote Building Inspector II to Bldg Insp III (incl sal & ben)		4,312.00	0.00	-4,312.00	4,312.00	Increase from 12/6 to 14/1					
RMan	444	55	0	101-42-444-55595 Safety Supplies - Resource Management	2,500.00	2,500.00	1,400.00	-1,100.00	0.00	Didn't mention					
RMan	444	56	0	101-42-444-56611 Capital - Resource Mgmt	1,500.00	30,000.00	0.00	-30,000.00	28,500.00						
RMan	444	56	3	Replacement vehicle	0.00	30,000.00	0.00	-30,000.00	30,000.00	Building Inspectors need vehicle					
Health	511	52	0	101-51-511-52811 Administrative Services - Health Dept.	1,191,352.00	1,280,703.00	1,191,352.00	-89,351.00	89,351.00	Rec 2%; Rqst 7.5% increase for 4 years of CC					

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Depart	Dept.	Exp.	priority	Account Number	Budget	Requested	Appropriated	Decision	2020 Budget	Notes					
FJC	202	52	0	102-31-202-52225 MDT Wireless - Sheriff Special Unit GR11	480.00	960.24	480.12	-480.12	480.24						
FJC	202	52	1	Domestic Violence Investigator Verizon MiFi	480.00	960.24	480.12	-480.12	480.24	1 for Shf, 1 for PA - didn't mention					
Jail	203	51	0	102-32-203-51102 Salary - Jail GR11	2,511,600.09	5,348,948.80	5,189,184.00	-550,780.62	2,837,348.71	12 additional positions and changes					
Jail	203	51	0.0602	<b>11-20-20 Requested change in Staffing Plan</b>											
PIO	402	51	0	102-12-402-51102 Salary - PIO GR11		42,610.07	0.00	-42,610.07	42,610.07						
PIO	402	51	1	xxxx-xxx JUNIOR GRAPHIC DESIGNER (incl sal & benefits)		42,610.07	0.00	-42,610.07	42,610.07	Need additional skill set					
PIO	402	52	0	102-12-402-52201 Contract Labor - PIO GR11	9,500.00	7,200.00	4,500.00	-200.00	-2,300.00						
PIO	402	52	4	View Sonic monitor (for contract designer)		200.00	0.00	-200.00	200.00	Buying equipment for contract designer					
PIO	402	53	0	102-12-402-53306 Dues and Subscriptions - PIO GR11	350.00	3,325.00	2,400.00	-925.00	2,975.00						
PIO	402	53	2	Adobe Creative Suite subscription (Graphic Designer position)		925.00	0.00	-925.00	925.00	Need additional skill set					
PIO	402	56	0	102-12-402-56611 Capital - PIO GR11		5,240.00	0.00	-5,240.00	5,240.00						
PIO	402	56	1	Mac computer (Graphic Designer position)		4,000.00	0.00	-4,000.00	4,000.00	Need additional skill set					
PIO	402	56	2	Two color-correct monitor displays (Graphic Designer position)		1,200.00	0.00	-1,200.00	1,200.00	Need additional skill set					
PIO	402	56	3	Mouse (Graphic Designer position)		40.00	0.00	-40.00	40.00	Need additional skill set					
IS	421	56	0	102-12-421-56612 Equipment - Information Systems GR11	437,000.00	460,087.29	424,087.29	-36,000.00	23,087.29						
IS	421	56	11	UPS replacements	0.00	36,000.00	0.00	-36,000.00	36,000.00	UPS for HSH					
BuildOp	442	51	0	102-13-442-51102 Salary - Building Operations GR II	28,289.02	157,983.42	58,957.60	-87,559.48	129,694.40						
BuildOp	442	51	0.61	1901-xxx MAINTENANCE MECHANIC II (Jul-Dec)		19,965.91	0.00	-19,965.91	19,965.91	Wanted for new jail now for training					
BuildOp	442	51	0.62	1901-xxx MAINTENANCE MECHANIC II (Jul-Dec)		19,965.91	0.00	-19,965.91	19,965.91	Wanted for new jail now for training					
BuildOp	442	51	0.63	xxxx-xxx MAINTENANCE MECHANIC IV (Jul-Dec)		23,813.83	0.00	-23,813.83	23,813.83	Wanted for new jail now for training					
BuildOp	442	51	0.64	xxxx-xxx MAINTENANCE MECHANIC IV (Jul-Dec)		23,813.83	0.00	-23,813.83	23,813.83	Wanted for new jail now for training					
BuildOp	442	51	0.65	1810-xxx MAINTENANCE MECHANIC I (per Resolution)		40,835.94	29,369.60	-0.01	40,835.94	Recommended - to be added per Resolution					
BuildOp	442	56	0	102-13-442-56611 Captial - Building Operations GR11	75,000.00	66,000.00	0.00	-66,000.00	-9,000.00						
BuildOp	442	56	5	Snow and Ice Removal Equipment	0.00	25,000.00	0.00	-25,000.00	25,000.00	Replacing dead equipment					
BuildOp	442	56	6	Vehicle	0.00	35,000.00	0.00	-35,000.00	35,000.00	lost 2 trucks last year					
BuildOp	442	56	9	Computers for employee's		6,000.00	0.00	-6,000.00	6,000.00	Didn't mention					
RMan	444	56	0	102-42-444-56611 Capital Equipment Environmental GR11	8,500.00	30,000.00	0.00	-30,000.00	21,500.00						
RMan	444	56	2	Replacement vehicle	0.00	30,000.00	0.00	-30,000.00	30,000.00	Vehicle for Environmental					
Veh	503	53	0	102-13-503-53324 Incident - Sheriff GR11	6,000.00	7,500.00	5,000.00	-2,500.00	1,500.00						
Veh	503	53	0.6	Watchguard camera refurbished DVRS		2,500.00	0.00	-2,500.00	2,500.00						
R&B	561	51	0	201-62-561-51103 Salary - Non-Bargain.Unit- Road & Bridge	2,709,088.19	2,794,007.32	2,746,598.09	-47,409.23	84,919.13						
R&B	561	51	0.62	xxxx-xxx FACILITIES MANAGER (incl sal & benefits)		47,409.23	0.00	-47,409.23	47,409.23	Plenty to keep an eye on facilities					
Shf	504	56	0	216-13-504-56611 Capital - VSC LEST II	604,180.00	3,818,518.00	0.00	-1,511,246.00	3,214,338.00	<b>91,383.63 in Eqpt reserve</b>					
Shf	504	56	7	2021 Dodge Charger Pursuit to Replace Patrol EOL Vehicles		779,940.00	0.00	-779,940.00	779,940.00	30 @ \$25,998.00					
Shf	504	56	8	Vehicle equipment for replacement Chargers (Equipment not able to carry c		162,270.00	0.00	-162,270.00	162,270.00	30 @ \$5,409.00					
Shf	504	56	9	2021 Dodge Charger Pursuit for COPS grant-funded Deputy positions		155,988.00	0.00	-155,988.00	155,988.00	6 @ \$25,998.00					
Shf	504	56	10	Vehicle equipment for COPS grant-funded Deputy positions		68,220.00	0.00	-68,220.00	68,220.00	6 @ 11,370.00					
Shf	504	56	11	2021 Dodge Charger Pursuit to replace Civil Division EOL vehicles		103,992.00	0.00	-103,992.00	103,992.00	4 @ \$25,998.00					
Shf	504	56	12	Vehicle equipment for Civil replacement vehicles		21,400.00	0.00	-21,400.00	21,400.00	4 @ \$5,350.00					
Shf	504	56	13	2021 Dodge Charger Pursuit to replace CID EOL vehicles		181,986.00	0.00	-181,986.00	181,986.00	7 @ \$25,998.00					
Shf	504	56	14	Vehicle equipment for CID replacement vehicles		37,450.00	0.00	-37,450.00	37,450.00	7 @ \$5,350.00					
Total		99	99					-3,383,169.61		Total remaining decisions					