

						2020	2021	2021	Commission	
Depart	R or E	Exp.	priority	Account Number		Budget	Requested	Appropriated	Decision	Notes
Shf	E	51	0	101-31-201-51503	Uniforms - Sheriff	60,000.00	393,454.02	60,000.00	-71,751.50	
Shf	E	51	17		Uniforms for Additional Patrol Deputies on COPS grant		27,960.78	0.00	-27,960.78	COPS Grant
Shf	E	51	19		Law Enforcement Ballistic Helmet		17,999.52	0.00	-17,999.52	Equip Patrol for Riot
Shf	E	51	20		C50 Gas Mask with Filter		22,976.00	0.00	-22,976.00	Equip Patrol for Riot
Shf	E	51	21		Riot Agent Filters (4-packs)		2,815.20	0.00	-2,815.20	Equip Patrol for Riot
Shf	E	52	0	101-31-201-52225	MDT Wireless Service - Sheriff	51,852.96	89,171.60	52,813.20	-5,630.72	
Shf	E	52	7		Verizon MiFi for additional COPS grant-funded Deputy positions		2,880.72	0.00	-2,880.72	COPS Grant
Shf	E	52	9		Wireless data service for Command Unit (previously grant-funded)		2,750.00	0.00	-2,750.00	Grant program ended
Shf	E	53	0	101-31-201-53311	Auto Expense - Sheriff	2,475.00	4,261.00	2,106.00	-2,155.00	
Shf	E	53	6		Titles for new marked vehicles		580.00	0.00	-580.00	Title-only fee 40 @ \$14.50 per vehicle
Shf	E	53	7		Title & License for new unmarked vehicles		1,575.00	0.00	-1,575.00	15 @ avg \$105 per vehicle
Shf	E	54	0	101-31-201-54401	Equipment Repair/Maint.- Sheriff	33,914.47	54,846.49	34,446.49	-20,400.00	
Shf	E	54	1		Equipment Repair - Base	8,443.58	8,000.00	1,820.00	-6,180.00	
Shf	E	54	19		Zebra Direct Thermal Printer with cradle and cables (replacing EOL)		4,130.00	0.00	-4,130.00	5 @ \$826.00
Shf	E	54	20		Stop Sticks with brackets (replacing used)		4,450.00	0.00	-4,450.00	10 @ \$445.00
Shf	E	54	21		StarChase annual maintenance renewal		5,640.00	0.00	-5,640.00	Annual expense; new GP tags
Shf	E	55	0	101-31-201-55501	Office Supplies - Sheriff	24,200.00	30,910.34	24,201.08	-6,709.26	
Shf	E	55	6		Water Rescue Bags		1,869.66	0.00	-1,869.66	34 @ \$54.99
Shf	E	55	7		First Aid Bags		4,839.60	0.00	-4,839.60	40 @ \$120.99
Shf	E	56	0	101-31-201-56611	Capital - Sheriff	0.00	585,833.00	0.00	-22,130.00	
Shf	E	56	36		Taser XP26 with Holster for Additional COPS grant Deputies		9,546.00	0.00	-9,546.00	COPS Grant
Shf	E	56	45		Tactical ballistic shields for Campus Security		5,454.00	0.00	-5,454.00	2 @ \$2,727.00
Shf	E	56	46		Commercial-grade reach-in freezer for Property/Evidence Room		2,100.00	0.00	-2,100.00	Replacing EOL unit
Shf	E	56	47		WatchGuard camera systems hard drives (replacing EOL units)		5,030.00	0.00	-5,030.00	Replacing 2 EOL units
Jail	E	54	0	101-32-203-54401	Equipment Repair/Maint. - Jail	9,156.00	12,716.00	10,716.00	-2,000.00	
Jail	E	54	1		Equipment Repair - Base	0.00	2,000.00	0.00	-2,000.00	
Arch	E	51	0	101-11-283-51103	Salary - Reg. Staff, Archives	125,384.79	131,197.12	128,575.20	-2,621.92	
Arch	E	51	0.6		Increase position 9007-001 to grade 11 (incl sal & be	0.00	2,621.92	0.00	-2,621.92	Priority need, inline with other coordinators
Arch	E	56	0	101-11-283-56611	Equipment - Archives	500.00	20,500.00	0.00	-20,000.00	
Arch	E	56	6		Sprinkler System	0.00	20,000.00	0.00	-20,000.00	Priority need, possibility of recorder
PubA	E	51	0	101-24-301-51102	Salary - Reg. Staff, Public Adm	334,754.47	429,220.73	343,148.00	-86,072.73	
PubA	E	51	0.61		3403-003 ADMINISTRATIVE DEPUTY (incl sal & benefits)		48,524.29	0.00	-48,524.29	1 deputy per 40 clients, est closer to 150
PubA	E	51	0.62		3406-002 FINANCIAL ADMINISTRATIVE ASSISTANT (incl sal & benefit		37,548.44	0.00	-37,548.44	More work than the 1 can handle
PubA	E	56	0	101-24-301-56611	Capital - Public Administrator	3,236.00	34,650.00	0.00	-34,650.00	
PubA	E	56	1		SUV departmental vehicle	0.00	30,000.00	0.00	-30,000.00	Need reliable travel
PubA	E	56	5		5 wireless headsets for telephones		1,250.00	0.00	-1,250.00	
PubA	E	56	6		Desktop computers for new hires		3,400.00	0.00	-3,400.00	
GenS	E	51	0	101-12-414-51102	Salary - General Services	183,907.55	234,797.33	166,316.80	-68,480.53	
GenS	E	51	0.61		1407-002 MICROFILM OPERATOR (incl sal & ben)	0.00	39,955.63	0.00	-39,955.63	339 boxes to be scanned, PA, Shf, and RM
GenS	E	51	0.62		Increase grade of 1401-001 (incl sal & ben)		3,552.28	0.00	-3,552.28	Increase from 14/1 to 15/0
GenS	E	51	0.63		Increase grade of 1402-001 (incl sal & ben)		11,875.07	0.00	-11,875.07	Increase from 8/0 to 12/0
GenS	E	51	0.64		Increase grade of 1405-001 (incl sal & ben)		3,189.81	0.00	-3,189.81	Increase from 6/19 to 8/14
GenS	E	51	0.65		Increase grade of 1407-001 (incl sal & ben)		3,093.15	0.00	-3,093.15	Increase from 6/4 to 8/0
GenS	E	51	0.66		Increase grade of 1410-001 (incl sal & ben)		6,814.59	0.00	-6,814.59	Increase from 7/3 to 10/0

					2020	2021	2021	Commission	
Depart	R or E	Exp.	priority	Account Number	Budget	Requested	Appropriated	Decision	Notes
Mexam	E	51	0	101-53-416-51102 Salary - Medical Examiner	357,178.91	368,996.77	364,509.60	-8,188.75	
Mexam	E	51	0.61	Step Increase for Administrative Clerk (incl sal & ben)		592.04	0.00	-592.04	Not in DBSquared or part of restructure
Mexam	E	51	0.62	Step Increase for Forensic Investigator (incl sal & ben)		1,088.70	0.00	-1,088.70	Not in DBSquared or part of restructure
Mexam	E	51	0.63	Promotion from Forensic Technician to new Investigator (incl sal & ben)		2,806.43	0.00	-6,508.01	Relief for Tom
Mexam	E	51	0	101-53-416-51111 Salary - Part-Time, Medical Examiner	17,315.52	40,030.72	17,503.20	-22,527.52	
Mexam	E	51	0.71	Increase Grade Equivalent of PT Investigator (incl sal & ben)		2,226.84	0.00	-2,226.84	Promote to G12 (from close to G9 equiv) - go
Mexam	E	51	0.72	Increase Grade Equivalent of PT Investigator (incl sal & ben)		2,134.25	0.00	-2,134.25	from 4 for a total of 55% FTE to 6 fro a total
Mexam	E	51	0.73	Increase Grade Equivalent of PT Investigator (incl sal & ben)		2,134.25	0.00	-2,134.25	of 100% FTE
Mexam	E	51	0.74	Increase Grade Equivalent of PT Investigator (incl sal & ben)		2,226.84	0.00	-2,226.84	
Mexam	E	51	0.75	xxxx-xxx Probationary Investigator, PT (incl sal & ben)		6,902.67	0.00	-6,902.67	
Mexam	E	51	0.76	xxxx-xxx Probationary Investigator, PT (incl sal & ben)		6,902.67	0.00	-6,902.67	
Mexam	E	52	0	101-53-416-52202 Contract Pathologist	22,000.00	22,396.00	15,000.00	-7,396.00	
Mexam	E	52	9	Outside autopsy services	22,000.00	22,396.00	15,000.00	-7,396.00	Not used much this year, but need vacation
Mexam	E	57	0	101-53-416-57714 Toxicology/Histology Fees-Med. Examiner	50,000.00	65,000.00	50,000.00	-15,000.00	Est increase in cases
Mexam	E	57	0	101-53-416-57716 Medical Waste Removal-Med. Examiner	1,000.00	3,367.10	1,000.00	-2,367.10	Some current charges going to Fund 102
IS	E	51	0	101-12-421-51102 Salary - Information Systems	1,382,871.31	1,554,322.40	1,446,739.11	-107,583.29	Both positions in new jail request GR2
IS	E	51	0.62	xxxx-xxx DATABASE ADMINISTRATOR (incl sal & ben)	0.00	78,072.23	0.00	-78,072.23	Full year - take burden off of programmers
IS	E	51	0.63	xxxx-xxx NETWORK ENGINEER (incl sal & benefits)		29,511.06	0.00	-29,511.06	half year - volume of work
IS	E	53	0	101-12-421-53301 Training & Meetings-Information Systems	9,000.00	33,163.82	3,163.82	-30,000.00	
IS	E	53	3	Microsoft Training	0.00	10,000.00	0.00	-10,000.00	training verses contractor money
IS	E	53	4	Cisco training, manuals and certificates	5,000.00	10,000.00	0.00	-10,000.00	training now saves future consultant
IS	E	53	5	Miscellaneous manuals and training	1,000.00	10,000.00	0.00	-10,000.00	lowers reliance on contractors
IS	E	54	0	101-12-421-54401 Maintenance - Information Systems	479,111.75	627,190.52	486,797.32	-140,481.26	
IS	E	54	24	Hardware/peripheral repair and replacements	25,000.00	25,000.00	0.00	-25,000.00	Replace things that break
IS	E	54	45	Vendor labor and consult costs	15,000.00	45,500.00	0.00	-45,500.00	7.5 tele upg, 10 San/storage firmware up, 4 firewall/switch/router up, 4 data domain up, 10 VLAN, 10 virtual envir up
IS	E	54	0	101-12-421-54405 Telephone Maintenance - Information Systems	117,386.26	123,495.00	108,495.00	-15,000.00	
IS	E	54	7	Hardware; Telephones, A/Ps, projectors repair and replacements		15,000.00	0.00	-15,000.00	Replace things that stop working
OEM	E	52	0	101-41-431-52221 Utilities - Emergency Management	38,000.00	45,000.00	40,000.00	-5,000.00	Est usage more like 2018 2019
OEM	E	52	0	101-41-431-52225 Telephone - Emergency Management	18,500.00	21,000.00	18,500.00	-2,500.00	
OEM	E	52	1	Base amount	14,180.00	16,680.00	14,180.00	-2,500.00	Est usage more like 2018 2019
OEM	E	52	0	101-41-431-52250 CERT Community Response - Emerg Mgr	0.00	2,500.00	0.00	-2,500.00	2 to 4 classes for volunteers, tires for trailer
OEM	E	53	0	101-41-431-53301 Training & Meetings-Emergency Management	7,480.00	5,095.00	1,110.00	-3,985.00	
OEM	E	53	1	Base amount to continue certifications	0.00	1,085.00	0.00	-1,085.00	CERT National Conf. 7 people in Spfd, Mo
OEM	E	53	10	Crestron training for two IT	5,800.00	2,900.00	0.00	-2,900.00	Training for new IS to avoid contract cost
OEM	E	54	0	101-41-431-54402 Computer Maintenance - OEM	43,130.00	51,130.00	43,130.00	-8,000.00	
OEM	E	54	1	Computer maintenance	29,330.00	37,330.00	29,330.00	-8,000.00	5k for prox card main, 3k anticip increase
OEM	E	54	0	101-41-431-54406 Other Maintenance - Emergency Mgmt.	16,000.00	17,000.00	16,000.00	-1,000.00	Janitorial services
OEM	E	56	0	101-41-431-56611 Capital - Emergency Management	0.00	636,977.00	0.00	-154,500.00	
OEM	E	56	13	A/V System: Full System Replacement Lease Program		500,000.00	0.00	-130,000.00	Priority 1 Wall refresh
OEM	E	56	14	Federal Signal Commander One Virtual Software		24,500.00	0.00	-24,500.00	Priority 2: sirens remotely by polygon
BuildOp	E	51	0	101-13-442-51102 Salary - Building Operations	708,789.42	737,523.58	720,865.60	-16,657.98	
BuildOp	E	51	0.61	Promote Custodian to new Custodian II (incl sal & ben)		1,821.97	0.00	-1,821.97	Increase from 5/3 to 6/2
BuildOp	E	51	0.62	Promote HVAC Mechanic to new Maint Mech IV (incl sal & ben)		2,813.52	0.00	-2,813.52	Increase from 10/5 to 11/4
BuildOp	E	51	0.63	Promote HVAC Mechanic to new Maint Mech IV (incl sal & ben)		2,627.60	0.00	-2,627.60	Increase from 10/1 to 11/0
BuildOp	E	51	0.64	Promote Maint Mech I to Maint Mech II (incl sal & ben)		2,850.70	0.00	-2,850.70	Increase from 8/0 to 9/0
BuildOp	E	51	0.65	Promote Electrician to new Maint Mech IV (incl sal & ben)		3,470.41	0.00	-3,470.41	Increase from 10/20 to 11/19
BuildOp	E	51	0.66	Promote Maint Mech II to Maint Mech III		3,073.78	0.00	-3,073.78	Increase from 9/0 to 10/0

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Depart	R or E	Exp.	priority	Account Number		Budget	Requested	Appropriated	Decision	Notes
BuildOp	E	53	0	101-13-442-53301	Training & Meetings-Building Operations	2,000.00	4,000.00	2,000.00	-2,000.00	Didn't mention
BuildOp	E	54	0	101-13-442-54408	Courthouse - Base	20,150.00	33,030.00	20,150.00	-12,880.00	
BuildOp	E	54	1		Base amount	20,000.00	30,000.00	20,000.00	-10,000.00	Didn't mention
BuildOp	E	54	4		Lawn Care	0.00	2,880.00	0.00	-2,880.00	Currently contracting, Jail moving
BuildOp	E	54	0	101-13-442-54411	Jail - Base	105,075.00	131,515.00	130,075.00	-1,440.00	
BuildOp	E	54	3		Lawn Care	0.00	1,440.00	0.00	-1,440.00	Currently contracting, Jail moving
BuildOp	E	54	0	101-13-442-54413	933 Robberson - Base	3,785.00	5,545.00	3,785.00	-1,760.00	
BuildOp	E	54	3		Lawn Care	0.00	1,760.00	0.00	-1,760.00	Currently contracting, Jail moving
BuildOp	E	54	0	101-13-442-54419	Archives Building - Base	2,075.00	5,015.00	3,575.00	-1,440.00	
BuildOp	E	54	3		Lawn Care	0.00	1,440.00	0.00	-1,440.00	Currently contracting, Jail moving
BuildOp	E	54	0	101-13-442-54423	Juvenile Building-Base	16,075.00	20,195.00	18,075.00	-2,120.00	
BuildOp	E	54	3		Lawn Care	0.00	2,120.00	0.00	-2,120.00	Currently contracting, Jail moving
BuildOp	E	54	0	101-13-442-54426	Judicial Courts Building - Base	30,075.00	32,955.00	30,075.00	-2,880.00	
BuildOp	E	54	3		Lawn Care	0.00	2,880.00	0.00	-2,880.00	Currently contracting, Jail moving
BuildOp	E	54	0	101-13-442-54432	Public Safety Center (PSC) - Base	7,880.00	11,942.00	7,880.00	-4,062.00	
BuildOp	E	54	1		Base amount	7,730.00	10,000.00	7,730.00	-2,270.00	Didn't mention
BuildOp	E	54	3		Lawn Care	0.00	1,792.00	0.00	-1,792.00	Currently contracting, Jail moving
BuildOp	E	54	0	101-13-442-54435	Morgue - Base	3,340.00	9,931.00	8,075.00	-1,856.00	
BuildOp	E	54	3		Lawn Care	0.00	1,856.00	0.00	-1,856.00	Currently contracting, Jail moving
BuildOp	E	54	0	101-13-442-54442	Operations Center - Base		10,560.00	0.00	-10,560.00	
BuildOp	E	54	1		Base amount		8,000.00	0.00	-8,000.00	101 or 102? New item
BuildOp	E	54	2		Lawn Care		2,560.00	0.00	-2,560.00	Currently contracting, Jail moving
BuildOp	E	54	0	101-13-442-54444	Tefft - Base		15,000.00	0.00	-15,000.00	101 or 102? New item
BuildOp	E	55	0	101-13-442-55501	Office Supplies - Building Operations	1,500.00	2,000.00	1,500.00	-500.00	Didn't mention
BuildOp	E	55	0	101-13-442-55566	Janitorial Supplies - Tefft		10,000.00	0.00	-10,000.00	101 or 102? New item
BuildOp	E	55	0	101-13-442-55596	Small Tools - Building Operations	2,850.00	6,000.00	2,850.00	-3,150.00	Didn't mention
RMan	E	51	0	101-42-444-51102	Salary - Resource Mgmt	898,971.92	923,692.16	912,862.60	-10,829.56	
RMan	E	51	0.61		xxxx-xxx Promote Building Inspector II to Bldg Insp III (incl sal & ben)		6,517.56	0.00	-6,517.56	Increase from 12/2 to 14/0
RMan	E	51	0.62		xxxx-xxx Promote Building Inspector II to Bldg Insp III (incl sal & ben)		4,312.00	0.00	-4,312.00	Increase from 12/6 to 14/1
RMan	E	55	0	101-42-444-55595	Safety Supplies - Resource Management	2,500.00	2,500.00	1,400.00	-1,100.00	Didn't mention
RMan	E	56	0	101-42-444-56611	Capital - Resource Mgmt	1,500.00	30,000.00	0.00	-30,000.00	
RMan	E	56	3		Replacement vehicle	0.00	30,000.00	0.00	-30,000.00	Building Inspectors need vehicle
Health	E	52	0	101-51-511-52811	Administrative Services - Health Dept.	1,191,352.00	1,280,703.00	1,191,352.00	-89,351.00	Rec 2%; Rqst 7.5% increase for 4 years of CO
FJC	E	52	0	102-31-202-52225	MDT Wireless - Sheriff Special Unit GRII	480.00	960.24	480.12	-480.12	
FJC	E	52	1		Domestic Violence Investigator Verizon MiFi	480.00	960.24	480.12	-480.12	1 for Shf, 1 for PA - didn't mention
Jail	E	51	0	102-32-203-51102	Salary - Jail GRII	2,511,600.09	5,348,948.80	5,189,184.00	-550,780.62	
Jail	E	51	0.0602		11-20-20 Requested change in Staffing Plan				-550,780.62	
PIO	E	51	0	102-12-402-51102	Salary - PIO GRII		42,610.07	0.00	-42,610.07	
PIO	E	51	1		xxxx-xxx JUNIOR GRAPHIC DESIGNER (incl sal & benefits)		42,610.07	0.00	-42,610.07	Need additional skill set
PIO	E	52	0	102-12-402-52201	Contract Labor - PIO GRII	9,500.00	7,200.00	4,500.00	-200.00	
PIO	E	52	4		View Sonic monitor (for contract designer)		200.00	0.00	-200.00	Buying equipment for contract designer
PIO	E	53	0	102-12-402-53306	Dues and Subscriptions - PIO GRII	350.00	3,325.00	2,400.00	-925.00	
PIO	E	53	2		Adobe Creative Suite subscription (Graphic Designer position)		925.00	0.00	-925.00	Need additional skill set
PIO	E	56	0	102-12-402-56611	Capital - PIO GRII		5,240.00	0.00	-5,240.00	
PIO	E	56	1		Mac computer (Graphic Designer position)		4,000.00	0.00	-4,000.00	Need additional skill set
PIO	E	56	2		Two color-correct monitor displays (Graphic Designer position)		1,200.00	0.00	-1,200.00	Need additional skill set
PIO	E	56	3		Mouse (Graphic Designer position)		40.00	0.00	-40.00	Need additional skill set
IS	E	56	0	102-12-421-56612	Equipment - Information Systems GRII	437,000.00	460,087.29	424,087.29	-36,000.00	
IS	E	56	11		UPS replacements	0.00	36,000.00	0.00	-36,000.00	UPS for HSH

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Depart	R or E	Exp.	priority	Account Number		Budget	Requested	Appropriated	Decision	Notes
BuildOp	E	51	0	102-13-442-51102	Salary - Building Operations GR II	28,289.02	157,983.42	58,957.60	-87,559.48	
BuildOp	E	51	0.61	1901-xxx	MAINTENANCE MECHANIC II (Jul-Dec)		19,965.91	0.00	-19,965.91	Wanted for new jail now for training
BuildOp	E	51	0.62	1901-xxx	MAINTENANCE MECHANIC II (Jul-Dec)		19,965.91	0.00	-19,965.91	Wanted for new jail now for training
BuildOp	E	51	0.63	xxxx-xxx	MAINTENANCE MECHANIC IV (Jul-Dec)		23,813.83	0.00	-23,813.83	Wanted for new jail now for training
BuildOp	E	51	0.64	xxxx-xxx	MAINTENANCE MECHANIC IV (Jul-Dec)		23,813.83	0.00	-23,813.83	Wanted for new jail now for training
BuildOp	E	51	0.65	1810-xxx	MAINTENANCE MECHANIC I (per Resolution)		40,835.94	29,369.60	-0.01	Recommended - to be added per Resolution
BuildOp	E	54	0	102-13-442-54409	Courthouse-Special Projects GRII	57,500.00	89,107.00	89,107.00	-8,000.00	
BuildOp	E	54	9		Convert Storage to Office Space	8,000.00	0.00	0.00	-8,000.00	Carryover from 2020
BuildOp	E	54	0	102-13-442-54432	Public Safety Center (PSC)		29,307.00	0.00	-29,307.00	
BuildOp	E	54	1		Change out chiller Coil		22,000.00	0.00	-22,000.00	Unit has a small leak in coil
BuildOp	E	54	2		Change out pole lights on East side of building		3,000.00	0.00	-3,000.00	better lighting for parking lot on Boonville
BuildOp	E	54	3		UPS for air handlers for second floor		1,500.00	0.00	-1,500.00	Unit trips out every generator test
BuildOp	E	54	4		Vacuum Riccar		400.00	0.00	-400.00	Didn't mention
BuildOp	E	54	5		CC17XP Trident		2,407.00	0.00	-2,407.00	Didn't mention
BuildOp	E	54	0	102-13-442-54435	Morgue		1,900.00	0.00	-1,900.00	
BuildOp	E	54	1		Lighting Controls put on BMS		1,500.00	0.00	-1,500.00	Didn't mention
BuildOp	E	54	2		Vacuum Riccar		400.00	0.00	-400.00	Didn't mention
BuildOp	E	56	0	102-13-442-56611	Capital - Building Operations GRII	75,000.00	66,000.00	0.00	-66,000.00	
BuildOp	E	56	5		Snow and Ice Removal Equipment	0.00	25,000.00	0.00	-25,000.00	Replacing dead equipment
BuildOp	E	56	6		Vehicle	0.00	35,000.00	0.00	-35,000.00	lost 2 trucks last year
BuildOp	E	56	9		Computers for employee's		6,000.00	0.00	-6,000.00	Didn't mention
RMan	E	56	0	102-42-444-56611	Capital Equipment Environmental GRII	8,500.00	30,000.00	0.00	-30,000.00	
RMan	E	56	2		Replacement vehicle	0.00	30,000.00	0.00	-30,000.00	Vehicle for Environmental
Veh	E	53	0	102-13-503-53324	Incident - Sheriff GRII	6,000.00	7,500.00	5,000.00	-2,500.00	
Veh	E	53	0.6		Watchguard camera refurbished DVRS		2,500.00	0.00	-2,500.00	
R&B	E	51	0	201-62-561-51103	Salary - Non-Bargain.Unit- Road & Bridge	2,709,088.19	2,794,007.32	2,746,598.09	-47,409.23	
R&B	E	51	0.62	xxxx-xxx	FACILITIES MANAGER (incl sal & benefits)		47,409.23	0.00	-47,409.23	Plenty to keep an eye on facilities
Shf	E	56	0	216-13-504-56611	Capital - VSC LEST II	604,180.00	3,818,518.00	0.00	-1,511,246.00	91,383.63 in Eqpt reserve
Shf	E	56	7		2021 Dodge Charger Pursuit to Replace Patrol EOL Vehicles		779,940.00	0.00	-779,940.00	Worked with Auditor's office
Shf	E	56	8		Vehicle equipment for replacement Chargers (Equipment not able to carry		162,270.00	0.00	-162,270.00	will do a presentation
Shf	E	56	9		2021 Dodge Charger Pursuit for COPS grant-funded Deputy positions		155,988.00	0.00	-155,988.00	Worked with Auditor's office
Shf	E	56	10		Vehicle equipment for COPS grant-funded Deputy positions		68,220.00	0.00	-68,220.00	will do a presentation
Shf	E	56	11		2021 Dodge Charger Pursuit to replace Civil Division EOL vehicles		103,992.00	0.00	-103,992.00	Worked with Auditor's office
Shf	E	56	12		Vehicle equipment for Civil replacement vehicles		21,400.00	0.00	-21,400.00	will do a presentation
Shf	E	56	13		2021 Dodge Charger Pursuit to replace CID EOL vehicles		181,986.00	0.00	-181,986.00	Worked with Auditor's office
Shf	E	56	14		Vehicle equipment for CID replacement vehicles		37,450.00	0.00	-37,450.00	will do a presentation
Total	E	99	99						-3,506,374.61	Total remaining decisions