

Greene County Tax Oversight Committee  
Public Safety Center, Media Room  
330 West Scott Street  
October 10, 2018  
2:00 p.m.

Present: Dr. Robert Spence, Bernie Dana, Britton Jobe, Conrad Griggs, Debbie Hart, Robert Spence, Samuel Knox, John Twitty.

Dr. Spence opened the meeting and welcomed the committee and Greene County staff that was present.

Dr. Spence presented meeting minutes from May 2018 for approval from the board. John Twitty moved to approve the minutes from May 2018. Bernie Dana seconded the motion and it passed unanimously.

Budget Officer Jeff Scott directed board member to open up binder tabs to October. Scott highlighted General Revenue 102 numbers. Scott explained the actual sales tax revenue received which was \$8,434, 279.00 as of September 30. Springfield has contributed their \$200,000.00 agreed upon amount from the settlement of the lawsuit. Interest on fund balance is lower than anticipated due to the money balances not being there. Projected increase in boarding will not apply until the jail is built. Jail Advanced team was highlighted and explained to the board what their role will be in the jail construction process. It was explained that the jail construction process is currently in the process of scoping down the initial cost estimate that came out in the media, it was explained that it is part of the process of building a new building and eventually a price that is within the budgeted figure will be agreed upon.

Discussion amongst the board and Mr. Scott about stories in the media which indicate there could be cuts made from the initial tax proposal because of the jail construction estimates. Mr. Scott explained that there is no plan to cut anything promised in the resolution. Dr. Spence expressed the importance of this being known to the public.

Scott highlighted new correctional officer/staff and detailed Justice Center and jail operations.

Deputy Budget Officer Mike Cagle explained a proposal brought from the Sheriff that pertained to restructuring the warrant and records division into two separate divisions. The change took place on October 1<sup>st</sup>. The Expanded warrants division is considered part of the overall jail expansion staffing. Cagle also explained 145,000.00 is the approximate cost for the rest of 2018.

Scott gave an update on storm water management which included environmental staff and operations as well as storm water projects. Mr. Scott highlighted the staff and operations for the Prosecuting Attorney's office and also the pretrial staff.

County Administrator updated the board on pretrial services including new staff that has been hired. Coulter explained the importance of pretrial and their function within the county. Coulter also updated potential changes that could occur in the future.

Animal Control update which included the future of the community animal control facility.

Family Justice Center YTD has used \$109,301.00 vs the budgeted amount of \$293,867.00, Cagle explained that a new task force called the fugitive apprehension unit began on 10/1/18. FAU funding will come from increased revenues from the re-negotiated US Marshals Service contract. The budget for FAU will follow original resolution parameters.

Outlying municipal projects have been budgeted for 2018 and Scott explained how it is decided which projects that get completed and now the monies are given to each municipality. Court renovations were explained included was the circuit clerk improvements of counters as well.

Deputy Budget Officer Tina Phillips informed the board where the new building ops building will be located. It was explained that the current area the Sheriff's office houses evidence will need relocated as it is a building owned by the City and they are planning on tearing the building down. Wrights Auto property was purchased at \$310, 000.00 and is being converted for evidence storage as well as staging for the new jail and future needs will be turned into a parking lot.

Next board meeting will be 01/17/2019.

With no other business the meeting was adjourned by Dr. Spence.