



Bob Dixon
Presiding Commissioner

Harold Bengsch
1st District Commissioner

John C. Russell
2nd District Commissioner

Shane Schoeller
Clerk of the Commission

Christopher J. Coulter, AICP
County Administrator

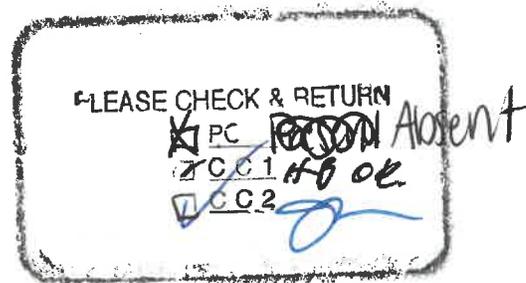
COUNTY COMMISSION

Greene County, Missouri

(417) 868-4112

Greene County Commission Commission Briefing Minutes

Wednesday, July 17, 2019
09:30 AM
Historic Courthouse
Room 212
940 N Boonville



Attendees: Harold Bengsch, John Russell, Chris Coulter, Jeff Scott, Mike Cagle, Jeff Bassham, Melissa Denney, Cindy Stein, Natalie Gomez, Donna Barton, Mailyn Jeffries, Major Royce Denny, Jess Kerr and Megan Applegate

Informational Items

Pre Trial Services Supervisor Natalie Gomez updated Commission on stats since July 1st when the new Supreme Court law went into effect. 68 bond studies, 26 new people on supervision, 12 new on electronic monitoring for a total of 58 on electronic monitoring. Gomez had a meeting with OSCA where it was recommended that the PSA be used as the risk tool. Gomez is working to make Springfield a host site for the tool.

J Jess Kerr Director informed Commission that his staff is currently working on upgrades across the county. The CAD system for law enforcement has rolled out an update, Kerr and staff are working to process those impacted. Kerr is working with campus security about possible upgrades to work stations.

Purchasing Melissa Denney Director informed Commission of a new employee who has started at the Highway Department today as the Purchasing Coordinator. Denney and staff are working on various projects and working on EDEN clean up as well. The DRC contract was extended by 3 months until Denney and others are able to work on a new bid for services.

Items for Consideration and Action by the Commission

Position Changes for the Public Administrator's Office, Budget Office and HR Deputy Budget Officer Mike Cagle presented Commission with two handouts in regards to the salary change options to the Public Administrators Office. (EX1) This action item was previously tabled by Commission in May because Commission asked for more information. One salary change option reflects a grade increase with no steps. The other option reflects a grade increase as well as current steps. Discussion among Commission, Jeff Scott, Mailyn Jeffries and Cindy Stein ensued. Commission tabled the request until all three Commissioners are present. Commissioner John Russell moved to table the request for salary changes to the public administrator's office until all three Commissioners are present. Commissioner Harold Bengsch seconded the motion and it was unanimously approved Yes: Bengsch and Russell. Nay: none Abstain: None. Absent: Dixon

PIO Donna Barton informed Commission that in the near future she will be providing stats of the type of inquires the PIO Office receives monthly.

Major Royce Denny explained to the Commission that currently the Sheriff's office is facing difficulties in housing inmates out of county. Denny stated that population within the county continues to rise. Population is currently 931 with 163 inmates housed out of county.

With no other business the meeting was adjourned.



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Greene County Commission REVISED Commission Briefing Agenda

Wednesday, July 17, 2019

09:30 AM
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Informational Items

Pre Trial Services
IS
Purchasing

Items for Consideration and Action by the Commission

Position Changes for the Public Administrator's Office, Budget Office and HR

Revised 07/15/2019

201

Pos #	Title	Emp #	Current Grade	Current Step	Current Hourly	New Grade	New Step	New Rate	At least a 7% incr (2 steps)
3404-001	SOCIAL SERVICE DEPUTY	91124	10	5	\$17.41	12	0	18.84	8.21%
3401-001	SENIOR ADMIN. DEPUTY	91424	11	3	\$18.24	13	0	20.33	11.46%
3404-002	SOCIAL SERVICE DEPUTY	91600	10	3	\$16.91	12	0	18.84	11.41%
3404-003	SOCIAL SERVICE DEPUTY	94180	10	0	\$16.17	12	0	18.84	16.51%
3404-005	SOCIAL SERVICE DEPUTY	94185	10	0	\$16.17	12	0	18.84	16.51%

Hire date for both 10/0 employees is 1/2/19 - no 7/1 step increase.

Original Remaining				Adjusted Remaining				
Emp #	Salary	FICA	LAGERS	WC	Salary	FICA	LAGERS	WC
91124	\$18,378.00	\$1,405.92	\$1,176.19	\$65.28	\$19,887.50	\$1,521.39	\$1,272.80	\$70.64
91424	\$19,254.14	\$1,472.94	\$1,232.27	\$31.46	\$21,460.35	\$1,641.72	\$1,373.46	\$35.06
91600	\$17,850.20	\$1,365.54	\$1,142.41	\$63.40	\$19,887.50	\$1,521.39	\$1,272.80	\$70.64
94180	\$17,069.05	\$1,305.78	\$1,076.28	\$60.63	\$19,887.50	\$1,521.39	\$1,253.99	\$70.64
94185	\$17,069.05	\$1,305.78	\$1,076.28	\$60.63	\$19,887.50	\$1,521.39	\$1,253.99	\$70.64
	\$89,620.44	\$6,855.96	\$5,703.42	\$281.40	\$101,010.36	\$7,727.29	\$6,427.04	\$317.63
				\$102,461.22				\$115,482.33

Cost increase: \$13,021.10

ex1

Pos #	Title	Emp #	Current Grade	Current Step	Current Hourly	New Grade	New Step	New Rate	At least a 7% incr (2 steps)
3404-001	SOCIAL SERVICE DEPUTY	91124	10	5	\$17.41	12	5	20.29	16.54%
3401-001	SENIOR ADMIN. DEPUTY	91424	11	3	\$18.24	13	3	21.26	16.56%
3404-002	SOCIAL SERVICE DEPUTY	91600	10	3	\$16.91	12	3	19.7	16.50%
3404-003	SOCIAL SERVICE DEPUTY	94180	10	0	\$16.17	12	0	18.84	16.51%
3404-005	SOCIAL SERVICE DEPUTY	94185	10	0	\$16.17	12	0	18.84	16.51%

Hire date for both 10/0 employees is 1/2/19 - no 7/1 step increase.

Emp #	Salary	FICA	LAGERS	WC	Salary	FICA	LAGERS	WC
91124	\$18,378.00	\$1,405.92	\$1,176.19	\$65.28	\$21,418.12	\$1,638.49	\$1,370.76	\$76.08
91124	\$19,254.14	\$1,472.94	\$1,232.27	\$31.46	\$22,442.06	\$1,716.82	\$1,436.29	\$36.67
91424	\$17,850.20	\$1,365.54	\$1,142.41	\$63.40	\$20,795.32	\$1,590.84	\$1,330.90	\$73.86
91600	\$17,069.05	\$1,305.78	\$1,076.28	\$60.63	\$19,887.50	\$1,521.39	\$1,253.99	\$70.64
94180	\$17,069.05	\$1,305.78	\$1,076.28	\$60.63	\$19,887.50	\$1,521.39	\$1,253.99	\$70.64
94185	\$89,620.44	\$6,855.96	\$5,703.42	\$281.40	\$104,430.51	\$7,988.93	\$6,645.93	\$327.89
				\$102,461.22				\$119,393.27

Original Remaining: \$102,461.22
 Adjusted Remaining: \$119,393.27
 Cost increase: \$16,932.04
 Additional Cost to Preserve Steps: \$3,910.94