Bob Dixon Presiding Commissioner

Rusty MacLachlan

1st District Commissioner

John C. Russell

2nd District Commissioner



Shane Schoeller Clerk of the Commission

Christopher J. Coulter, AICP

County Administrator

Megan Applegate Executive Assistant

COUNTY COMMISSION

Greene County, Missouri (417) 868-4112

Greene County Commission Commission Briefing Minutes

Tuesday, January 23, 2024 9:15 AM Commission Conference Room 1443 N. Robberson, 10th Floor PLEASE CHECK& RETURN

PC CLE

**Meeting Information

Meeting link: https://gcmo.webex.com/join/mapplegate Access code; 2499 501 7983

More ways to join

Join by phone: +1-415-655-0001 Access code: 2499 501 7983

Attendees: Bob Dixon, Rusty MacLachlan, John Russell, Chris Coulter, Megan Applegate, Leah Avers, Madison McFarland and Shane Schoeller.

Teleconference Attendees: Mike Cagle, Jeff Bassham, Cindy Stein, Andrea Stewart, Jim Arnott, Justin Hill, Allen Icet and Michael Summers.

Informational Items

Budget-Mike Cagle

Office update

Chris Coulter

- Reminders of Mayors Meeting on 01/25.
- PIO out for next 3 days

Items for Consideration and Action by the Commission

Discussion and Possible Vote: Purchasing Sole Source, Purchasing

Commissioner Rusty MacLachlan moved to approve the Sole Source Agreement with Control Services for HVAC equipment as presented. Commissioner John Russell seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

Discussion and Possible Vote: FY 2023 SHSP Enhancing Election Security Grant (Budget Modification), County Clerk

Commissioner John Russell moved to approve the FY 2023 SHSP Enhancing election security grant budget modification as presented. Commissioner Rusty MacLachlan seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

Other

With no other business the meeting was adjourned.

Bob Dixon

Presiding Commissioner

Rusty MacLachlan

1st District Commissioner

John C. Russell 2nd District Commissioner



Shane Schoeller Clerk of the Commission

Christopher J. Coulter, AICP County Administrator

> Megan Applegate Executive Assistant

COUNTY COMMISSION

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Informational Items

Budget
Human Resources
Prosecuting Attorney
Chris Coulter
Public Information Office

<u>Items for Consideration and Action by the Commission</u>
Discussion and Possible Vote: Purchasing Sole Source, Purchasing

Discussion and Possible Vote: FY 2023 SHSP Enhancing Election Security Grant (Budget Modification),

Clerk

Discussion and Possible Vote: Commission Board Appointments

Other:

Missouri Department of lic Safety

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🔍 Subaward Adjustments

Subaward Adjustment: 01

Grant: EMW-2023-SS-00085-15-FY23-SHSP-EES-Greene County

Status: Editing

Program Area: State Homeland Security Program (SHSP)

Grantee Organization: Greene, County of

Program Manager: Chelsey Call

Submitted Date:

Confirmation

Mark as Complete | Return to Components

Your typed name as the applicant authorized official, in lieu of signature represents your legally binding acceptance of the terms of this subaward adjustment and your statement of the veracity of the representations made in this subaward adjustment. You must include your title, full legal name, and the current date.

Authorized Official Name:*

Last Edited By:

Missouri Department of Public Safety

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Missouri Department of blic Safety









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Subaward Adjustment Details

Print to PDF

EMW-2023-SS-00085-15-FY23-SHSP-EES-Greene County

State Homeland Security Program (SHSP)

Subaward Adjustment ID:

Submitted By:

Subaward Adjustment Type:

Budget Revision

Submitted Date:

Status:

Editing

Organization:

Greene, County of

Justification

Justification*

Please explain the reason for the requested adjustment and include the effective date. State the need for the change and how the requested revision will further the objectives of the project.

ADT Commercial submitted an updated proposal due to cost increases for the alarm system at the Greene County Clerk's Office at 1126 N Boonville Ave on December 13, 2023. The requested revision is due to cost increases. The alarm system is necessary for prevention and mitigation of intrusion of unauthorized personnel. The system will dispatch first responders to mitigate theft or damage to essential election equipment and documentation at the Greene County Clerk's Office location at 1126 N Boonville Ave in Springfield, Missouri. The monthly service charges will not be charged to FY 203 SHSP EES Grant.

Line Item Code:

Line Item Name:

AEL#:

Qty: Current Budget:

Requested Change:

Updated Budget

Allowable Activity:

10001

Systems/Sensors, Alarm

14SW-01-ALRM

1.0 \$2,604.32

\$2,394.95

\$4,999.27

Cost of Equipment over original budget.

10002

Systems, Video Assessment,

Security

14SW-01-VIDA

4.0 \$4,935.42

\$7,539.74

\$ 0.00

\$4,935.42 \$9,934.69

Budget

Row	Current Budget	Revised Amount	Net Change
Personnet	\$0.00	\$0.00	\$0.00
Personnel Benefits	\$0.00	\$0.00	\$0.00
Personnel Overtime	\$0.00	\$0.00	\$0.00
Personnel Overtime Benefits	\$0.00	\$0.00	\$0.00
PRN Time	\$0.00	\$0.00	\$0.00
PRN Benefits	\$0.00	\$0.00	\$0.00
Volunteer Match	\$0.00	\$0.00	\$0.00
Travel/Training	\$0.00	\$0.00	\$0.00
Equipment	\$7,539.74	\$9,934.69	\$2,394.95
Supplies/Operations	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Renovation/Construction	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Totals	\$7,539.74	\$9,934.69	\$2,394.95

Missouri Department of lic Safety

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🔍 Subaward Adjustments

Subaward Adjustment: 01

Grant: EMW-2023-SS-00085-15-FY23-SHSP-EES-Greene County

Status: Editing

Program Area: State Homeland Security Program (SHSP)

Grantee Organization: Greene, County of

Program Manager: Chelsey Call

Submitted Date:

Justification

Mark as Complete | Return to Components

Justification*

Please explain the reason for the requested adjustment and include the effective date. State the need for the change and how the requested revision will further the objectives of the project.

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Line Item Code:

Line Item Name:

AEL#:

Current Qty: Budget: Requested Change:

Updated Budget

Allowable Activity:

10001

Systems/Sensors, Alarm

14SW-01-ALRM

1.0 \$2,604.32

\$7.539.74

\$2.394.95

\$4,999.27

Cost of Equipment over original

budget.

10002

Systems, Video Assessment, Security

14SW-01-VIDA

4.0 \$4,935.42

\$ 0.00

\$4,935.42

\$9,934.69

Last Edited By: Madison McFarland, 01/18/2024

Missouri Department of Public Safety

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Missouri Department of lic Safety



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🔍 Subaward Adjustments

Subaward Adjustment: 01

Grant: EMW-2023-SS-00085-15-FY23-SHSP-EES-Greene County

Status: Editing

Program Area: State Homeland Security Program (SHSP)

Grantee Organization: Greene, County of

Program Manager: Chelsey Call

Submitted Date:

Budget

Mark as Complete | Return to Components

- The Current Budget column represents the total cost of the current subaward. Enter the total cost of each budget category as it is reflected in the current version of the Budget component. The sum of the Current Budget column should equal your current budget total.
- The Revised Amount column represents the requested, revised total cost of the budget as a result of the Subaward Adjustment. Therefore, enter the total cost of each budget category as it will be reflected in the revised version of the Budget component. The sum of the Revised Amount column should equal your revised budget total

1			11	
į į	Row	Current Budget	Revised Amount	Net Change
Personnel		\$0.00	\$0.00	\$0.00
Personnel Benefits		\$0.00	\$0.00	\$0.00
Personnel Overtime		\$0.00	\$0,00	\$0.00
Personnel Overtime Benefits		\$0.00	\$0,00	\$0.00
PRN Time		\$0.00	\$0.00	\$0.00
PRN Benefits		\$0.00	\$0.00	\$0.00
Volunteer Match		\$0.00	\$0.00	\$0.00
Travel/Training		\$0.00	\$0.00	11
Equipment		\$7,539,74	\$9,934.69	\$0.00 \$2,394.95
Supplies/Operations		\$0.00	\$0.00	
Contractual		\$0.00	\$0.00	\$0.00
Renovation/Construction		\$0.00	\$0.00	\$0.00
Indirect Costs		\$0.00		\$0.00
	Totals	\$7,539.74	\$0.00 \$9.934.69	\$0.00 \$2.394.95

Federal/State and Local Match Share

- The Current Budget column represents the current subaward. Enter the total federal/state share and total local match share as it is reflected in the current version of the Budget component. The sum of the federal/state share and the local match share should equal the total of the Current Budget column above.
- The Revised Amount column represents the requested, revised total of the budget as a result of the Subaward Adjustment. Therefore, enter the total federal/state share and the total local match share as it will be reflected in the revised version of the Budget component. The sum of the federal/state share and the local match share should equal the total of the Revised Amount column above.

Row	Current Budget	Current Percent	Revised Amount	Revised Percent	Net Change
Total Federal/State Share Total Local Match Share	\$7,539.74 \$0.00	100.0%	\$9,934.69 \$0.00	100.0% 0% Last Edited By: Madison	\$2,394.95 \$0.00 McFarland, 01/18/2024

Missouri Department of Public Safety

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Powered by Experience.

Driven by Excellence.™





Proposal prepared for:

Greene County Archives

Presented by:

Dayne Goodman 303-598-0605 | 12/13/2023

Sales Agreement ID: 891764019

Proposal pricing is valid for 30 days



Powered by Experience. Driven by Excellence.

What helps make us an industry leader is plain and simple—we strive to deliver an outstanding customer experience at all points of interaction.

Coverage across the US

We have a national footprint with 150 locations, 4,500+ employees, 300,000+ customer locations, and 4 monitoring and operations centers.



Product and service offerings



Access Control



Alarm Monitoring



Analytics & Reporting



ATM & ITM



eSuiteSM Account Management



Fire Alarm Systems



Health & Nurse Call



Hosted & Managed Services



Integrated Solutions

Intrusion Alarm Systems



Network Deployment & Management



Risk Management Consulting Services



Security-Only Networks



Sprinkler Systems (in select markets)



Structured Cabling



System Customization, Installation & Support



Video Solutions

Integrated system design and implementation offerings

- Managed broadband and MPLS
- Design-build engineering
- · Wireless network security
- Tier 2 and Tier 3 support 24/7
- Network security
- Program and project management
- Data storage systems
- Security consulting and design assistance
- Cloud backup and disaster recovery
- Security network design assistance, implementation and management
- Structured cabling





Wednesday, December 13, 2023

Greene County Archives

1126 N BOONVILLE AVE SPRINGFIELD, MO 65802

Thank you for allowing us the opportunity to provide you with a proposal for your system. I am pleased to propose a cost effective solution for your organization that will allow you to help mitigate your risks and reduce losses.

At ADT Commercial, we pride ourselves in providing our commercial customers with attentive service, proven security solutions, and the highest level of professional installation and monitoring.

I look forward to discussing this proposal with you. Should you have any questions, please do not hesitate to contact me.

Sincerely,

Dayne Goodman

303-598-0605 / DayneGoodman@adt.com

Equipment and Investment Statement for: Archives Intrusion

Site Information: Greene County Archives, 1126 N BOONVILLE AVE, SPRINGFIELD, MO 65802

Theory of Operation:

Everon will install an intrusion system

- 1 DMP XT-50 (WAREHOUSE FRONT RIGHT CONER BY SOUTH EAST BACK DOOR)
- 2 WALL MOUNT MOTION (ARCHIVE OFFICE, BY INTRUSION PANEL)
- 2 CEILING MOTIONS REPLACING OLD IN ELECTION AREA
- 1 CURTAIN MOTION BY N.E. BACK DOOR
- 2 GLASS BREAKS CEILING ARCHIVE OFFICE
- 2 GLASS BREAKS CEILING ELECTION AREA
- 1 KEYPAD BY PANEL

CONTACTS (FRONT DOOR, N.E. BACK DOOR DOUBLE, S.E. BACK DOOR, WAREHOUSE TO ELECTION AREA DOOR, SOUTH ELECTION DOUBLE, S.W. ELECTION DOUBLE)

Scope of Work:

Everon will install an intrusion system

- 1 DMP XT-50 (WAREHOUSE FRONT RIGHT CONER BY SOUTH EAST BACK DOOR)
- 2 WALL MOUNT MOTION (ARCHIVE OFFICE, BY INTRUSION PANEL)
- 2 CEILING MOTIONS REPLACING OLD IN ELECTION AREA
- 1 CURTAIN MOTION BY N.E. BACK DOOR
- 2 GLASS BREAKS CEILING ARCHIVE OFFICE
- 2 GLASS BREAKS CEILING ELECTION AREA
- 1 KEYPAD BY PANEL

CONTACTS (FRONT DOOR, N.E. BACK DOOR DOUBLE, S.E. BACK DOOR, WAREHOUSE TO ELECTION AREA DOOR, SOUTH ELECTION DOUBLE, S.W. ELECTION DOUBLE)

Inclusions/Exclusions:

CUSTOMER will be responsible for providing any 110VAC required for the proper operation of the security equipment. CUSTOMER will be responsible for providing updated drawings of the facilities. If the new drawings reflect changes not identified in the original proposal additional charges will be incurred by the CUSTOMER.

CUSTOMER will be responsible for City, County and State alarm permit fees.

ADT will perform the installation, conduct tests and inspections during normal business hours and days: 8AM to 5 PM Mon-Fri. using standard labor rates excluding Union and prevailing wage rates.

Equipment changes or location changes due to CUSTOMER request, or if necessary for the system to operate properly, will be considered a change order from the original scope of work and billed accordingly at the labor and material rates already in effect on this contract.

CUSTOMER is responsible for any patching, painting, replacement of ceiling tiles, and wall coverings. Intrusion/Burglary Monitoring

ADT will respond to an incoming intrusion alarm that has been activated at a customer's protected premise. The premise alarm system must be armed to send an intrusion event signal.

In localities with verified response policies, ADT often contracts local guard companies to respond to customer site and verify burglary attempt. Guard Response service accounts incur an additional fee. Guard Response is not available in all locales, check with an ADT local office before proposal.

INTRUSION/BURGLARY MONITORING EVENT RESPONSE PROTOCOL

ADT follows Enhanced Call Verification (ECV) standard operating procedures:

Enhanced Call Verification Procedures:

- 1. Call premises (call both premise numbers if there are two)
- 2. Call the first number on the first contact. If no contact or passcode, dispatch police department, proceed to Step 3.
- 3. Dispatch police department
- 4. Partial clear
- 5. Call the remaining numbers (if applicable) of the first contact.
- 6. Call the remainder of the contact list
- 7. Full clear

For Video Verification Account

If video contains confirmed event information and the authorities have been dispatched on primary signals, immediately notify the authorities of the additional video information, then follow normal standard operating procedures.

ADT Extended Service Plan (ESP) includes the following: Labor (M-F normal working hours) All listed head end parts are covered. All listed peripherals are covered.

Equipment List:

Quantity	Description
2	Wireless Ceiling Mount 360 PIR Motion Detector, 20' Radius At 8' Height
1	Wireless Wall Mount Curtain Pir Motion Detector, 50' Curtain
2	Wireless PIR Motion Detector
1	XT50DS, 321, RJ, 7Ah Batt, 7160-WADT Kpd, (2)1106-W Trans,(1)1122 Pir, 1135 Siren
1	WIRELESS HIGH POWER RECEIVER For XT Panel STING
8	WIRELESS UNIVERSAL TRANSMITTER, WHT
4	Wireless Glassbreak Detector
1	WIRELESS SOUNDER

Inspection Components:

Category	Component	Qty	Frequency
Intrusion System Inspection	Inspection Intrusion System Initiating Devices	15	Annual

Recurring Services:

Description		Amount
Inspections		\$20.00
Monitoring		\$28.59
Service Plan		\$20.00
Signaling		\$13.20
	Sub Total Monthly Charge:	\$81.79

	Sub To	otal Monthly Charge: \$8
	Summary of Charges for	r: Archives Intrusion
Installation Price		\$4,614
Estimated Install Taxes		\$385
Total Installation Price*		\$4,999
Total Monthly Recurring Services	Charges*	\$81 *Plus applicable
Schedule of Values	30/70	30% of Contract Value Upon Contract Acceptar 70% of Contract Value at Final Acceptance
		Proposal pricing is valid for 30 d

Equipment and Investment Statement for: PANIC ALARM

Site Information: Greene County Archives, 1126 N BOONVILLE AVE, SPRINGFIELD, MO 65802

Theory of Operation:

EVRON WILL INSTALL

4 PANIC BUTTONS

1 DESK BY ARCHIVE ENTRANCE

1 DESK BY WAREHOUSE ENTRANCE

1 BY S.E. BACK DOOR

1 BY SOUTH ENTRANCE WAREHOUSE BY PANEL

Scope of Work:

EVRON WILL INSTALL

4 PANIC BUTTONS

1 DESK BY ARCHIVE ENTRANCE

1 DESK BY WAREHOUSE ENTRANCE

1 BY S.E. BACK DOOR

1 BY SOUTH ENTRANCE WAREHOUSE BY PANEL

Inclusions/Exclusions:

Holdup/Duress Signal Monitoring

ADT will respond to signals from a protected customer premise that are initiated by personnel on-site via a holdup device—a silent manual trigger that is programmed to the customer burglar alarm panel—and by duress signals generated from the customer site. Duress signals are initiated when a user at the customer site enters an alternate duress code into the system keypad. Holdup devices and duress codes are always active, sending signals when activated while the system is in an armed or un-armed state.

HOLDUP/DURESS SIGNAL MONITORING RESPONSE PROTOCOL

- 1. Dispatch police department
- 2. Partial clear with a 30-minute delay.
- 3. After 30-minute delay, call police department for disposition.

A. If police department does NOT have disposition, partial clear again with an additional 30-minute delay. Repeat until a disposition is provided. Once disposition is provided, proceed to steps B or C below.

- B. If ACTUAL alarm:
- 1. Call contact list
- 2. Go to step 4
- C. If FALSE alarm:
- 1. Call premises, if no answer or invalid passcode
- 2. Call contact list
- 3. Go to step 4
- 4. Full clear.

If police department does NOT provide disposition, go to step B after 30-minute delay.

Process Assumptions

Must notify police department even if a restore or cancel has been received.

Notify police of specific signal type: silent alarms.

Equipment List:

Quantity

Description

4

WALL MOUNT PANIC BUTTON

Inspection Components:

Category	Component	Qty	Frequency
Intrusion System Inspection	Inspection Intrusion System Initiating Devices	4	Annual

Recurring Services:

Description		Amount
Service Plan		\$20.00
	Sub Total Monthly Charge:	\$20.00

Summary of Charges for: PAI	NIC ALARM
Installation Price	\$398.46
Estimated Install Taxes	\$33.27
Total Installation Price*	\$431.73
Total Monthly Recurring Services Charges*	\$20.00
	*Plus applicable tax

Schedule of Values Bill Upon Completion Total Contract Value at Final Acceptance

Proposal pricing is valid for 30 days

Investment Summary

Installation Price
Estimated Install Taxes

Total Installation Price*

Total Monthly Recurring Services Charges*

\$81.79

\$4,614.00

\$4,999.27

\$385.27

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: PANIC ALARM

Installation Price \$398.46
Estimated Install Taxes \$33.27
Total Installation Price* \$431.73

Total Monthly Recurring Services Charges*

\$20.00

*Plus applicable tax

Proposal pricing is valid for 30 days

Total Proposal Option	
Installation Price	\$5,012.46
Estimated Install Taxes	\$418.54
Total Installation Price*	\$5,431.00

Total Monthly Recurring Services Charges*

\$101.79

*Plus applicable tax

Proposal pricing is valid for 30 days

If ADT and Customer are parties to a mutually signed, written agreement, then the terms of that agreement control. If ADT and Customer are not parties to a signed contract, then the scope of work and prices set forth above are based upon and subject to the ADT Commercial Terms and Conditions ("Terms") available at https://www.adt.com/commercial/terms-and-conditions. Any modifications to the Terms may result in pricing changes. Any other terms and conditions are rejected by ADT Commercial LLC unless in a document signed by an authorized representative of ADT Commercial LLC.

A new leader in commercial security, fire and life safety.

ADT Commercial has assembled top system integration talent to provide a holistic approach to the problems that you are facing now and must prepare for in the future. With a wide portfolio of offerings, we will deliver installation and service expertise for a fully customized commercial solution to meet the needs of your organization.

A simple security audit can determine if there are gaps in your current protection and help you manage those risks with a system designed to accommodate your specific needs.



Customers are Our True North

Our reputation is based on how we serve our customers.

Our People are the Difference

We strive to be the best technically-trained team in the business.

Dedicated to Commercial

We are 100% focused on our commercial customers.

One Ideal Partner

We are the premier holistic solutions partner—a full-service national company with nimble local delivery teams.

800.799.1204

adt.com/commercial



4,500+ Employees



150 Locations



Missouri Department of lic Safety

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Subaward Adjustments

Subaward Adjustment: 01

Grant: EMW-2023-SS-00085-15-FY23-SHSP-EES-Greene County

Status: Editing

Program Area: State Homeland Security Program (SHSP)

Grantee Organization: Greene, County of

Program Manager: Chelsey Call

Submitted Date:

Confirmation

Mark as Complete | Return to Components

Your typed name as the applicant authorized official, in lieu of signature, represents your legally binding acceptance of the terms of this subaward adjustment and your statement of the veracity of the representations made in this subaward adjustment. You must include your title, full legal name, and the current date.

Authorized Official Name:*

Title:*

Date:

Last Edited By:

Missouri Department of Public Safety

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🔍 Subaward Adjustments

Subaward Adjustment Details

EMW-2023-SS-00085-15-FY23-SHSP-EES-Greene County

Print to PDF

State Homeland Security Program (SHSP)

Subaward Adjustment ID:

Submitted By:

Subaward Adjustment Type:

Budget Revision

Submitted Date:

Status:

Editing

Organization:

Greene, County of

Justification

Justification*

Please explain the reason for the requested adjustment and include the effective date. State the need for the change and how the requested revision will further the objectives of

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Line Item Code:

Line Item Name:

AEL#:

Qty: Current Budget:

Requested Change:

Updated Budget

Allowable Activity:

10001 10002 Systems/Sensors, Alarm Systems, Video Assessment,

14SW-01-ALRM 14SW-01-

1.0 \$2,604.32

\$2,394.95

\$4,999.27

Cost of Equipment over original budget.

Security

VIDA

4.0 \$4,935.42 \$7,539.74

\$ 0.00

\$4,935.42 \$9,934.69

Budget

Row	Current Budget	Revised Amount	Net Ob
Personnel		/ tovised / tillodift	Net Change
Personnel Benefits	\$0.00	\$0.00	\$0.00
Personnel Overtime	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
Personnel Overtime Benefits	\$0.00	\$0.00	\$0.00
PRN Time	\$0.00	\$0.00	
PRN Benefits	\$0.00		\$0.00
Volunteer Match	\$0.00	\$0.00	\$0.00
Travel/Training		\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies/Operations	\$7,539.74	\$9,934.69	\$2,394.95
Contractual	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
Renovation/Construction	\$0.00	\$0,00	
ndirect Costs	\$0.00		\$0.00
Totals		\$0.00	\$0.00
701015	\$7,539.74	\$9,934.69	\$2,394.95

Missouri Department of c Safety



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🔍 Subaward Adjustments

Subaward Adjustment: 01

Grant: EMW-2023-SS-00085-15-FY23-SHSP-EES-Greene County

Status: Editing

Program Area: State Homeland Security Program (SHSP)

Grantee Organization: Greene, County of

Program Manager: Chelsey Call

Submitted Date:

Justification

Justification*

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Line Item Code:

Line Item Name:

AEL#:

Current Budget:

Requested Change:

Updated Budget

Allowable Activity:

10001

Systems/Sensors, Alarm

14SW-01-ALRM

1.0 \$2,604.32

\$7,539.74

\$2,394.95

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Cost of Equipment over original

budget.

10002

Systems, Video Assessment, Security

14SW-01-VIDA

4.0 \$4,935.42

\$ 0.00

\$4,935.42 \$9,934.69

Last Edited By: Madison McFarland, 01/18/2024

Missouri Department of Public Safety

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Program Area: State Homeland Security Program (SHSP)

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Program Manager: Chelsey Call

Submitted Date:

Budget

Mark as Complete | Return to Components

The Current Budget column represents the total cost of the current subaward. Enter the total cost of each budget category as it is reflected in the current version of the Budget component. The sum of the Current Budget column should equal your current budget total.

The Revised Amount column represents the requested, revised total cost of the budget as a result of the Subaward Adjustment. Therefore, enter the total cost of each budget category as it will be reflected in the revised version of the Budget component. The sum of the Revised Amount column should equal your revised budget total.

Row Current Budy 1					
	Personnel		Current Budget	Revised Amount	Net Change
The second secon	Personnel Benefits Personnel Overtime Personnel Overtime Benefits PRN Time PRN Benefits Volunteer Match Travel/Training		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Equipment Supplies/Operations Contractual Renovation/Construction Indirect Costs	Totals	\$0.00 \$7,539.74 \$0.00 \$0.00 \$0.00 \$0.00 \$7,539.74	\$0.00 \$9,934.69 \$0.00 \$0.00 \$0.00 \$0.00 \$9,934.69	\$0.00 \$2,394.95 \$0.00 \$0.00 \$0.00 \$0.00 \$2,394.95

Federal/State and Local Match Share

The Current Budget column represents the current subaward. Enter the total federal/state share and total local match share as it is reflected in the current version of the Budget component. The sum of the federal/state share and the local match share should equal the total of the Current Budget column above.

The Revised Amount column represents the requested, revised total of the budget as a result of the Subaward Adjustment. Therefore, enter the total federal/state share and the total local match share as it will be reflected in the revised version of the Budget component. The sum of the federal/state share and the local match share should equal the total of the

-	Total Fadau-10: A	Current Budget	Current Percent	Revised Amount	Revised Percent	NAGO
	Total Federal/State Share	\$7,539,74	100.0%		Leaged Lettelli	Net Change
	Total Local Match Share	\$0.00		\$9,934.69	100.0%	\$2,394.95
			0%	\$0.00	0%	\$0.00
	to the same and th				Last Edited By: Madison M	cFarland, 01/18/2024

Missouri Department of Public Safety

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Powered by Experience.

Driven by Excellence.™

ADT Commercial Proposal



Proposal prepared for:

Greene County Archives

Presented by:

Dayne Goodman 303-598-0605 | 12/13/2023

Sales Agreement ID: 891764019

Proposal pricing is valid for 30 days



Powered by Experience. Driven by Excellence.

What helps make us an industry leader is plain and simple—we strive to deliver an outstanding customer experience at all points of interaction.

Coverage across the US

We have a national footprint with 150 locations, 4,500+ employees, 300,000+ customer locations, and 4 monitoring and operations centers.



Product and service offerings



Access Control



Alarm Monitoring



Analytics & Reporting



ATM & ITM



eSuite[™] Account Management



Fire Alarm Systems



Health & Nurse Call



Hosted & Managed Services



Integrated Solutions

Intrusion Alarm Systems



Network Deployment & Management



Risk Management Consulting Services



Security-Only Networks



Sprinkler Systems (in select markets)



Structured Cabling



System Customization, Installation & Support



Video Solutions

Integrated system design and implementation offerings

- Managed broadband and MPLS
- Design-build engineering
- Wireless network security
- Tier 2 and Tier 3 support 24/7
- Network security
- Program and project management
- Data storage systems
- Security consulting and design assistance
- Cloud backup and disaster recovery
- Security network design assistance, implementation and management
- Structured cabling





Wednesday, December 13, 2023

Greene County Archives 1126 N BOONVILLE AVE

SPRINGFIELD, MO 65802

Thank you for allowing us the opportunity to provide you with a proposal for your system. I am pleased to propose a cost effective solution for your organization that will allow you to help mitigate your risks and reduce losses.

At ADT Commercial, we pride ourselves in providing our commercial customers with attentive service, proven security solutions, and the highest level of professional installation and monitoring.

I look forward to discussing this proposal with you. Should you have any questions, please do not hesitate to contact me.

Sincerely,

Dayne Goodman

303-598-0605 / DayneGoodman@adt.com

Equipment and Investment Statement for: Archives Intrusion

Site Information: Greene County Archives, 1126 N BOONVILLE AVE, SPRINGFIELD, MO 65802

Theory of Operation:

Everon will install an intrusion system

- 1 DMP XT-50 (WAREHOUSE FRONT RIGHT CONER BY SOUTH EAST BACK DOOR)
- 2 WALL MOUNT MOTION (ARCHIVE OFFICE, BY INTRUSION PANEL)
- 2 CEILING MOTIONS REPLACING OLD IN ELECTION AREA
- 1 CURTAIN MOTION BY N.E. BACK DOOR
- 2 GLASS BREAKS CEILING ARCHIVE OFFICE
- 2 GLASS BREAKS CEILING ELECTION AREA
- 1 KEYPAD BY PANEL

CONTACTS (FRONT DOOR, N.E. BACK DOOR DOUBLE, S.E. BACK DOOR, WAREHOUSE TO ELECTION AREA DOOR, SOUTH ELECTION DOUBLE, S.W. ELECTION DOUBLE)

Scope of Work:

Everon will install an intrusion system

- 1 DMP XT-50 (WAREHOUSE FRONT RIGHT CONER BY SOUTH EAST BACK DOOR)
- 2 WALL MOUNT MOTION (ARCHIVE OFFICE, BY INTRUSION PANEL)
- 2 CEILING MOTIONS REPLACING OLD IN ELECTION AREA
- 1 CURTAIN MOTION BY N.E. BACK DOOR
- 2 GLASS BREAKS CEILING ARCHIVE OFFICE
- 2 GLASS BREAKS CEILING ELECTION AREA
- 1 KEYPAD BY PANEL

CONTACTS (FRONT DOOR, N.E. BACK DOOR DOUBLE, S.E. BACK DOOR, WAREHOUSE TO ELECTION AREA DOOR, SOUTH ELECTION DOUBLE, S.W. ELECTION DOUBLE)

Inclusions/Exclusions:

CUSTOMER will be responsible for providing any 110VAC required for the proper operation of the security equipment. CUSTOMER will be responsible for providing updated drawings of the facilities. If the new drawings reflect changes not identified in the original proposal additional charges will be incurred by the CUSTOMER.

CUSTOMER will be responsible for City, County and State alarm permit fees.

ADT will perform the installation, conduct tests and inspections during normal business hours and days: 8AM to 5 PM Mon-Fri. using standard labor rates excluding Union and prevailing wage rates.

Equipment changes or location changes due to CUSTOMER request, or if necessary for the system to operate properly, will be considered a change order from the original scope of work and billed accordingly at the labor and material rates already in

CUSTOMER is responsible for any patching, painting, replacement of ceiling tiles, and wall coverings. Intrusion/Burglary Monitoring

ADT will respond to an incoming intrusion alarm that has been activated at a customer's protected premise. The premise alarm system must be armed to send an intrusion event signal.

In localities with verified response policies, ADT often contracts local guard companies to respond to customer site and verify burglary attempt. Guard Response service accounts incur an additional fee. Guard Response is not available in all locales, check with an ADT local office before proposal.

INTRUSION/BURGLARY MONITORING EVENT RESPONSE PROTOCOL ADT follows Enhanced Call Verification (ECV) standard operating procedures:

Enhanced Call Verification Procedures:

- 1. Call premises (call both premise numbers if there are two)
- 2. Call the first number on the first contact. If no contact or passcode, dispatch police department, proceed to Step 3. 3. Dispatch police department
- 4. Partial clear
- 5. Call the remaining numbers (if applicable) of the first contact.
- 6. Call the remainder of the contact list
- 7. Full clear

For Video Verification Account

If video contains confirmed event information and the authorities have been dispatched on primary signals, immediately notify the authorities of the additional video information, then follow normal standard operating procedures.

ADT Extended Service Plan (ESP) includes the following: Labor (M-F normal working hours) All listed head end parts are covered. All listed peripherals are covered.

Equipment List:

Quantity	Description
2	Wireless Ceiling Mount 360 PIR Motion Detector, 20' Radius At 8' Height
1	Wireless Wall Mount Curtain Pir Motion Detector, 50' Curtain
2	Wireless PIR Motion Detector
1	XT50DS, 321, RJ, 7Ah Batt, 7160-WADT Kpd, (2)1106-W Trans,(1)1122 Pir, 1135 Siren
1	WIRELESS HIGH POWER RECEIVER For XT Panel STING
8	WIRELESS UNIVERSAL TRANSMITTER, WHT
4	Wireless Glassbreak Detector
1	WIRELESS SOUNDER

Inspection Components:

Category	Component	- 01	
Intrusion System Inspection	Inspection Intrusion System Initiating Devices	Qty	Frequency
		15	Annual

Recurring Services:

Description		
Inspections		Amount
Monitoring		\$20.00
Service Plan		\$28.59
Signaling		\$20.00
gramig		\$13.20
	Sub Total Monthly Charge:	\$81.70

	· ·		
	Sub T	otal Monthly Charge:	\$81.79
5	Summary of Charges for	or: Archives Intrusion	
Installation Price			\$4,614.00
Estimated Install Taxes			. 1
Total Installation Price*			\$385.27
			\$4,999.27
Total Monthly Recurring Services Charge	05*		1
y meaning betwices charge	c 3		\$81.79
Schedule of Values			*Plus applicable tax
ochequie of values	30/70	30% of Contract Value Upon	Contract Acceptance
		70% of Contract Value at Fin	ial Acceptance

Proposal pricing is valid for 30 days

Equipment and Investment Statement for: PANIC ALARM

Site Information: Greene County Archives, 1126 N BOONVILLE AVE, SPRINGFIELD, MO 65802

Theory of Operation:

EVRON WILL INSTALL

4 PANIC BUTTONS

1 DESK BY ARCHIVE ENTRANCE

1 DESK BY WAREHOUSE ENTRANCE

1 BY S.E. BACK DOOR

1 BY SOUTH ENTRANCE WAREHOUSE BY PANEL

Scope of Work:

EVRON WILL INSTALL

4 PANIC BUTTONS

1 DESK BY ARCHIVE ENTRANCE

1 DESK BY WAREHOUSE ENTRANCE

1 BY S.E. BACK DOOR

1 BY SOUTH ENTRANCE WAREHOUSE BY PANEL

Inclusions/Exclusions:

Holdup/Duress Signal Monitoring

ADT will respond to signals from a protected customer premise that are initiated by personnel on-site via a holdup device—a silent manual trigger that is programmed to the customer burglar alarm panel—and by duress signals generated from the customer site. Duress signals are initiated when a user at the customer site enters an alternate duress code into the system keypad. Holdup devices and duress codes are always active, sending signals when activated while the system is in an armed or un-armed state.

HOLDUP/DURESS SIGNAL MONITORING RESPONSE PROTOCOL

- 1. Dispatch police department
- 2. Partial clear with a 30-minute delay.
- 3. After 30-minute delay, call police department for disposition.

A. If police department does NOT have disposition, partial clear again with an additional 30-minute delay. Repeat until a disposition is provided. Once disposition is provided, proceed to steps B or C below.

- B. If ACTUAL alarm:
- 1. Call contact list
- 2. Go to step 4
- C. If FALSE alarm:
- 1. Call premises, if no answer or invalid passcode
- 2. Call contact list
- 3. Go to step 4
- 4. Full clear.

If police department does NOT provide disposition, go to step B after 30-minute delay.

Process Assumptions

Must notify police department even if a restore or cancel has been received.

Notify police of specific signal type: silent alarms.

Equipment List:

Quantity

Description

4

WALL MOUNT PANIC BUTTON

Inspection Components:

Category Intrusion System Inspection	Component Inspection Intrusion System Initiating Devices	Qty 4	Frequency Annual
Recurring Services:			
Description			
Service Plan			Amount
			\$20.00
	Sub Total Monthly Chargo	e:	\$20.00
Installation Price	Summary of Charges for: PANIC ALARN	1	t200.45

\$398.46 Estimated Install Taxes \$33.27 Total Installation Price* \$431.73

Total Monthly Recurring Services Charges*

\$20.00

*Plus applicable tax Bill Upon Completion Total Contract Value at Final Acceptance

Proposal pricing is valid for 30 days

Schedule of Values

Investment Summary

Summary of Charges for: Archives Intrusion

Installation Price

Estimated Install Taxes

\$4,614.00 \$385.27

Total Installation Price*

\$4,999.27

Total Monthly Recurring Services Charges*

\$81.79

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: PANIC ALARM

Installation Price

Estimated Install Taxes

\$398.46

\$33.27

Total Installation Price*

\$431.73

Total Monthly Recurring Services Charges*

\$20.00

*Plus applicable tax

Proposal pricing is valid for 30 days

Total Proposal Option

Installation Price

\$5,012.46

Estimated Install Taxes

\$418.54

Total Installation Price*

\$5,431.00

Total Monthly Recurring Services Charges*

\$101.79

*Plus applicable tax

Proposal pricing is valid for 30 days

If ADT and Customer are parties to a mutually signed, written agreement, then the terms of that agreement control. If ADT and Customer are not parties to a signed contract, then the scope of work and prices set forth above are based upon and subject to the ADT Commercial Terms and Conditions ("Terms") available at https://www.adt.com/commercial/terms-and-conditions. Any modifications to the Terms may result in pricing changes. Any other terms and conditions are rejected by ADT Commercial LLC unless in a document signed by an authorized representative of ADT Commercial LLC.

A new leader in commercial security, fire and life safety.

ADT Commercial has assembled top system integration talent to provide a holistic approach to the problems that you are facing now and must prepare for in the future. With a wide portfolio of offerings, we will deliver installation and service expertise for a fully customized commercial solution to meet the needs of your organization.

A simple security audit can determine if there are gaps in your current protection and help you manage those risks with a system designed to accommodate your specific needs.



Customers are Our True North

Our reputation is based on how we serve our customers.

Our People are the Difference

We strive to be the best technically-trained team in the business.

Dedicated to Commercial

We are 100% focused on our commercial customers.

One Ideal Partner

We are the premier holistic solutions partner—a full-service national company with nimble local delivery teams.

800.799.1204

adt.com/commercial



4,500+ Employees



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