Bob Dixon Presiding Commissioner

Rusty MacLachlan

1st District Commissioner

John C. Russell 2nd District Commissioner



Shane Schoeller Clerk of the Commission

Christopher J. Coulter, AICP County Administrator

> Megan Applegate Executive Assistant

COUNTY COMMISSION

Greene County, Missouri (417) 868-4112

Greene County Commission Commission Briefing Minutes

Thursday, September 16, 2021 9:30 AM Commission Conference Room 1443 N. Robberson, 10th Floor PLEASE CHECK & RETURN

CC2

The Greene County Commission is now offering an alternative to attending the meeting. Please join our meeting from your computer, tablet or smartphone. https://www.gotomeet.me/GCcommissionOffice. You can also diat in using your phone. United States: +1 (872) 240-3412. You will be prompted for a PIN number where you will hit the "#" key and be prompted for an access code: 675-853-269

PLEASE BE AWARE: Cox Health has adopted a universal masking policy for all their properties. Masks are to be worn entering and exiting their facilities and medical office buildings as well as when in any interior common areas such as a lobby, hallway, shared bathroom, elevator, and stairwell.

WARNING Under Missouri law, any individual entering the premises or engaging the services of Greene County waives all civil liability against the individual or Greene County for any damages based on inherent risks associated with an exposure or potential exposure to COVID-19, except for recklessness or willful misconduct.

Attendees: Rusty MacLachlan, John Russell, Megan Applegate, Lu Medina and Shane Schoeller.

<u>Teleconference Attendees:</u> Royce Denny, Kevin Barnes, Rob Rigdon, Allen Icet, Cindy Stein, Andrea Stewart, Jeff Bassham, Rick Artman, Larry Woods, Katie Towns, Mike Cagle, Tina Phillips, Jeff Scott and Jim Arnott.

Informational Items

Health Department- Katie Towns

- COVID-19 7 day case average is currently 64.
- COVID-19 cases are increasing in age group of 5-17.
- Hospitalizations 128, mostly out of our County and State.
- Vaccination rates are slowing. 48.43% fully vaccinated, 54% have one dose of the vaccine.
- Update on vaccination site project.

Resource Management-Kevin Barnes

- Storm water management plan permit has been approved by DNR.
- Flood buyout property update in Bois'd'Arc.
- Jail project update.

Items for Consideration and Action by the Commission

(EX1) Discussion and Possible Vote: Tax Levy Rates, County Clerk

Commissioner Rusty MacLachlan moved to approve the tax levy rates as stated. Commissioner John Russell seconded the motion and it passed unanimously. Yes: MacLachlan and Russell. Absent: Dixon.

Other:

With no other business the meeting was adjourned.

Bob Dixon
Presiding Commissioner

Rusty MacLachlan

1st District Commissioner

John C. Russell 2nd District Commissioner



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REVISED: Greene County Commission Commission Briefing Agenda

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Informational Items
Health Department
Resource Management

<u>Items for Consideration and Action by the Commission</u>
Discussion and Possible Vote: Tax Levy, County Clerk

Discussion and Possible Vote: Vaccination Site Project, OEM

Other:

Revised on 9/14/2021 @ 12:16 PM

2021 SALES TAX ROLLBACK CALCULATION

		GENERAL REVENUE	ROAD AND BRIDGE
2021 Valuation*		5,556,350,195	5,556,350,195
Revenue	\$0.2480	13,779,748.48	13,779,748.48
Less 50% Sales Tax		8,038,207.43	8,038,207.46
Amount from Property Tax		5,741,541.05	5,741,541.02
+Allowance for uncollected tax	3.90%	233,007.39	233,007.39
Amount Billable		5,974,548.44	5,974,548.41
Levy per \$100		0.1075	0.1075

^{*} Assessed valuation per Form 11-A and state assessed RR&U (less TIF)

Revenue per 2021 Budget

	General Revenue	Road and Bridge
General property tax	6,667,522.00	6,667,522.00
Surcharge Subclass III	1,116,648.00	1,116,648.00
Subtotal	7,784,170.00	7,784,170.00
Less: Collection Fee	62,400.00	60,000.00
Net property tax revenue	7,721,770.00	7,724,170.00

COMPARISON WORKSHEET

General Revenue & Road and Bridge

	2020	2021
Valuation	5,341,239,407	5,556,350,195
Tax Rate Ceiling	0.2515	\$0.2480
Rollback due to Sales Tax	0.1267	0.1405
50 % Sales Tax	7,034,884.67	8,038,207.43
Tax Rate to be Levied	0.1248	0.1075