Greene County Commission Briefing Commission Office 1443 N. Robberson, 10th Floor June 25, 2019 9:15 a.m.

Attendees: Bob Dixon, Harold Bengsch, John Russell, Jeff Scott, Tina Phillips, Mike Cagle, Melissa Denny, Laura Merriman, Mailyn Jeffries, Amanda Corcoran, Cindy Stein, Justin Hill and Megan Applegate.

Budget Officer Jeff Scott updated Commission on information he obtained for Court Administrator Kylie Young in regards to the amount of inmates transferred between jail and courtrooms daily. Discussion on where to hold inmates ensued. Discussion on video arraignment ensued.

Director of Human Resources Mailyn Jeffries updated Commission on enrollment numbers. 871 employees are eligible for benefits. 811 are enrolled in medical. 463 in the Mercy 1000 plan. 57 in the Cox plan. 286 in the HSA Mercy option. 822 employees are enrolled in dental. 549 employees are enrolled in vision. 659 employees in life insurance and 130 employees are enrolled in long term disability.

Deputy Budget Officer Tina Phillips presented Commission with the monthly budget transfer for the month of June.(EX1) Commissioner Harold Bengsch moved to approve the June transfer for future principal, interest and trustee payments on the indicated bonds. Commissioner John Russell seconded the motion and it was unanimously approved. Aye: Dixon, Bengsch and Russell. Nay: none Abstain: None. Absent: None

Commissioner Bob Dixon explained that the original amount he quoted at a prior briefing for the Clifton Strengths training was incorrect. The revised amount for training is \$2010. Budget Officer Jeff Scott explained the next action item for line item budget adjustment request for training and moving to the commission and that the estimated cost for relocation of the Budget office will be around \$610. Scott explained that between moving cost and Clifton Training the amount should not exceed \$3700. Saving from a position vacated earlier in the month of May can be used to help cover the amount. Commissioner Harold Bengsch moved to approve the the line item budget adjustment request for training and moving the budget office to not exceed \$3700.00 Commissioner John Russell seconded the motion and it was unanimously approved. Aye: Dixon, Bengsch and Russell. Nay: none Abstain: None. Absent: None

Commissioner John Russell moved to approve the revised amount of \$2010 for the Clifton Strengths Training Proposal. Commissioner Harold Bengsch seconded the motion and it was unanimously approved. Aye: Dixon, Bengsch and Russell. Nay: none Abstain: None. Absent: None

With no other business the meeting was adjourned.



Bob Dixon

Presiding Commissioner

Harold Bengsch

1st District Commissioner

John C. Russell 2nd District Commissioner



Shane Schoeller Clerk of the Commission

Christopher J. Coulter, AICP

County Administrator

COUNTY COMMISSION

Greene County, Missouri (417) 868-4112

June 25, 2019

Justin Hill Greene County Treasurer

Cindy Stein Greene County Auditor

Justin and Cindy;

Please transfer the following amounts for the month of June 2019 for future principal, interest and trustee payments on the indicated bonds.

\$ \$ \$ \$ \$ \$	(11,989.08) 1 (108,119.55) 1 (56,170.00) 2 (51,773.02) 2	101-96-49612 204-96-49100 207-96-49100 102-96-49100	Other Funds Transfer: QECB 2011A Other Funds Transfer: Build America Bond 2010A/Recovery Bond 2010 Transfer from Other Funds: Build America Bond 2010A (911) Transfer from Other Funds: Dan Kinney Park Project 2011B Transfer from Other Funds: Series 2018
\$	707,162.07 3	r o 801-96-49100 Fotal	Transfers from Other Funds

Thank you. If you have any questions, please contact Jeff Scott at extension 1446.

Bob Dixon

Presiding Commissioner

Harold Bengsch

Commissioner District 1

John/C/Russell

Commissioner District 2